



PO Box 1249
Jennings, LA 70546

NOTICE OF PUBLIC MEETING

Posted: 6/04/2026 at 4:00pm

Date: 6/09/2026 Time: 5:30pm Jennings City Council Chambers @ 154 N. Main Street, Jennings, LA

AGENDA FOR REGULAR MEETING June 9, 2026

- I. Call to Order
- II. The Prayer and Pledge of Allegiance
- III. Approve Minutes for the following Meeting
 - A. Regular Meeting of May 12, 2026
- IV. Resolutions – Introduce and Adopt
 - A. Resolution No. **1827J** – a resolution providing for canvassing the returns and declaring the results of the special election held in the City of Jennings, State of Louisiana, on Saturday, May 16, 2026, to authorize the renewal of special taxes therein
- V. Ordinances - Introduce
 - A. Ordinance No. **1828** – an ordinance to adopt the Pay Plan and the Operating & Capital Outlay Budget for FYE 06/30/2027
 - B. Ordinance No. **1829** – an ordinance to adjust the water & sewer connections and to set the schedule of fees and charges for services for FY 2026-27
 - C. Ordinance No. **1830** – an ordinance to adjust the solid waste collection and disposal rates to CPI Index for FY 2026-27
 - D. Ordinance No. **1831** – an ordinance to adopt the Annual Joint Service Agreements for FY 2026-27
 - E. Ordinance No. **1832** – an ordinance to adopt Budget Amendments for FYE 06/30/2026
 - F. Ordinance No. **1833** – an ordinance wherein the City Council approves the levying of millage rates not to exceed the prior year's maximum.
- VI. Other Business
 - A. Name Jennings Daily News as Official Municipal Journal
 - B. Reminder – Special Meeting Tuesday, June 23, 2026, called by City Clerk per Council Request
- VII. Items to Add to Agenda
- VIII. Items on Hold
 - A. Resolution No. **1805C** – a resolution to adopt procedures for placing items on the City Council Agenda and the length of time for presentation to the council; and repealing all resolutions or parts of resolutions in conflict therewith
 - B. Resolution No. **1827G** – a resolution of condolences to the family of John Baker, former City Councilman, who passed away on January 13, 2026

Adjournment

Chad Crochet, City Clerk
City of Jennings
154 N. Main Street
337-821-5500

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Chad Crochet at 337-821-5500, describing the assistance that is necessary.

The following resolution was offered by _____ and seconded
by _____:

RESOLUTION 1827J

A resolution providing for canvassing the returns and declaring the results of the special election held in the City of Jennings, State of Louisiana, on Saturday, May 16, 2026, to authorize the renewal of special taxes therein.

BE IT RESOLVED by the City Council of the City of Jennings, State of Louisiana (the "Governing Authority"), acting as the governing authority of the City of Jennings, State of Louisiana (the "City"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the City on Saturday, May 16, 2026, to authorize the renewal of special taxes therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Election Results. According to the official certified tabulation of votes cast at said Election, (i) there was a total of **578** votes cast **IN FAVOR OF** Proposition No. 1 and a total of **776** votes cast **AGAINST** Proposition No. 1, resulting in a majority of **198** votes cast **AGAINST** Proposition No. 1 and (ii) there was a total of **608** votes cast **IN FAVOR OF** Proposition No. 2 and a total of **741** votes cast **AGAINST** Proposition No. 2, resulting in a majority of **133** votes cast **AGAINST** Proposition No. 2. The Propositions were therefore duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the Election.

SECTION 3. Promulgation of Election Result. The results of said election shall be promulgated by publication in the manner provided by law, after receipt from the Secretary of State's office of the actual costs of the election, as required by §18:1292 of the Louisiana Revised Statutes of 1950, as amended.

SECTION 4. Declaration. The foregoing results of the Election are hereby declared by this Governing Authority and shall be published as required by law.

SECTION 5. Procès Verbal. A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in her office; another certified copy thereof shall be forwarded to the Clerk of Court and *Ex-Officio* Recorder of Mortgages in and for the Parish of Jefferson Davis, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 9th day of June, 2026.

City Clerk

President

PROCÈS VERBAL OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION
HELD IN THE CITY OF JENNINGS, STATE OF LOUISIANA, ON SATURDAY, MAY 16, 2026.

BE IT KNOWN AND REMEMBERED that on Tuesday, June 9, 2026, at 5:30 p.m., at its regular meeting place, the Council Chambers, 154 N. Main Street, Jennings, Louisiana, the City Council of the City of Jennings, State of Louisiana (the "Governing Authority"), acting as the governing authority of the City of Jennings, State of Louisiana (the "City"), and being the authority ordering the special election held therein on Saturday, May 16, 2026, with a quorum being present did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following propositions to wit:

PROPOSITION NO. 1 OF 2
(MILLAGE RENEWAL)

Shall the City of Jennings, State of Louisiana (the "City"), continue to levy a special tax of 4.01 mills on all property subject to taxation within the City (an estimated \$295,300 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of 10 years, beginning with the year 2026 and ending with the year 2035, for the purpose of support, maintenance and upkeep of the Carnegie Public Library within the City?

PROPOSITION NO. 2 OF 2
(MILLAGE RENEWAL)

Shall the City of Jennings, State of Louisiana (the "City"), continue to levy a special tax of 8.96 mills on all property subject to taxation within the City (an estimated \$659,800 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of 10 years, beginning with the year 2027 and ending with the year 2036, for the purpose of improving and maintaining public streets, parks and bridges within the City?

There was found by said count and canvass that (i) there was a total of **578** votes cast **IN FAVOR OF** Proposition No. 1 and a total of **776** votes cast **AGAINST** Proposition No. 1, as hereinabove set forth, and it was further found and determined that there was a majority of **198** votes cast **AGAINST** Proposition No. 1 as hereinabove set forth and (ii) there was a total of **608** votes cast **IN FAVOR OF** Proposition No. 2 and a total of **741** votes cast **AGAINST** Proposition No. 2, as hereinabove set forth, and it was further found and determined that there was a majority of **133** votes cast **AGAINST** Proposition No. 2 as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Propositions as hereinabove set forth were duly **DEFEATED** by a majority of the votes cast by the qualified electors voting at the said special election.

Results by precinct are available from the City Clerk of this Governing Authority during regular business hours or via the Louisiana Secretary of State's website (voterportal.sos.la.gov).

THUS DONE AND SIGNED at Jennings, Louisiana, on this, the 9th day of June, 2026.

ATTEST:

City Clerk

President



June 2, 2026

Re: City of Jennings 2026-2027 Budget Message

The Fiscal Year 2026–2027 budget reflects the City's continued commitment to financial stewardship, infrastructure investment, and community development. Supported by stable revenue growth, strong fund balances, and significant state and federal grant assistance, this budget positions the City to address critical infrastructure needs, support economic development opportunities, and maintain essential public services. While the City faces certain fiscal challenges related to the loss of dedicated millage revenues, careful planning and responsible financial management have allowed the City to continue current service levels and continue to analyze feasible paths forward.

General Fund

General Fund revenues remain stable, with actual one-cent sales tax collections for FY 2025–2026 estimated at \$3.4 million and projected to increase to approximately \$3.47 million, a growth of two percent. Other major revenue sources, including occupational licenses, state-shared revenues, video poker revenues, and franchise fees, are expected to remain relatively unchanged.

Careful financial management has allowed the General Fund to build a healthy fund balance, enabling the City to support increasing Jennings Police Department base pay from \$15 to \$16 and adding incentive pay for employees that attain certificates and accreditation that enhance retention and training capabilities. The fund also alleviates stress associated with major capital and economic development initiatives. The proposed budget includes a transfer of \$2.5 million to the Utility Fund for the construction of the new Water Treatment Plant and a transfer of \$640,000 to Economic Development District Fund 21 to fund the City's share of DOTD mandated improvements associated with Chick-fil-A.

Utility Fund

The Utility Fund budget includes a proposed two percent increase in water and sewer rates to support operations and continued infrastructure investment. The City has been successful in obtaining outside funding for its water system improvements, including \$3.64 million previously received through the federal ARPA program and \$8 million from the Water Sector Program for construction of the new water treatment plant. Capital expenditures within the Utility Fund this fiscal year total \$8.87 million to finish Jennings' water plant repairs and expansion. These investments are essential to ensuring reliable water service and supporting future growth.

Street Fund

The Street Fund experienced a significant challenge during the fiscal year as the Street Millage was not renewed by voters during the May 16, 2026 election. While approximately \$690,000 in millage revenue will still be collected during FY 2026–2027 due to the timing of property tax collections, future funding for street maintenance and improvements will require further evaluations and may require an over reliance on alternative funding sources. No major equipment purchases are planned within the Street Fund during the upcoming fiscal year. Due to the magnitude of lost funding, the property tax is likely to resurface when allowable dates are confirmed.

Jennings Carnegie Public Library Fund

The Jennings Carnegie Public Library Fund also faces a substantial financial challenge following the expiration of the Library Millage on December 31, 2025. Voters did not approve a renewal of the dedicated property tax, resulting in the loss of approximately \$310,000 in annual operating revenue. The library will begin the fiscal year with reserves of approximately \$570,000 and will utilize those reserves to maintain services and operations until further analysis is complete. No immediate operational changes are planned; however, the City and Library leadership will continue evaluating long-term funding solutions to preserve this important community asset.

Special Revenue Funds

Special Revenue Fund 09 is funded by Jeff Davis Parish Landfill royalties. It includes several community enhancements and quality-of-life projects. Planned investments include the completion of I-10 Park's walking path, Fire Station 2 remodel and renovations, street sign improvements, funding to design and analyze the affordability of a new public pool, funding to design splash pad and parking at I-10 park, along with a master plan to refurbish Jennings parks and recreation complex at East Academy vs building a new municipal park. Total capital expenditures budgeted for Fund 09 are approximately \$2.19 million.

Fund 14 – 1994 One Cent Sales Tax

The 1994 One Percent Sales Tax Fund continues to support major infrastructure investments throughout the City. Budgeted projects include drainage improvements, the Zigler Memorial extension, airport-related improvements for economic development, and engineering services for potential road widening and repairs. The city also completed our largest Asphalt Overlay Project during FY 2025–2026, the total project cost \$5.2 million.

Debt Management

The City remains committed to responsible debt management. Outstanding bond obligations associated with the construction of City Hall, Government Facilities Building, Jennings City Court and public facilities total approximately \$3.38 million. Final debt payments are scheduled for 2033 and 2035. Since July 1, 2017, the city has never relied on debt, bonds, or borrowed funds to deliver projects.

Conclusion

The FY 2026–2027 budget reflects both opportunities and challenges. Significant investments in utility infrastructure, parks, streets, and economic development will continue to enhance the quality of life for residents and support economic growth. At the same time, the failure of both Jennings Street millage and Jennings Carnegie Public Library millage highlights the need for careful long-term financial planning. Through prudent budgeting, strategic use of reserves, and long-term incremental planning, the City remains well-positioned to maintain essential services while still delivering an affordable quality of life.

Sincerely,

A handwritten signature in blue ink, appearing to be "Henry A." followed by a stylized flourish.

ORDINANCE NO 1828

**AN ORDINANCE ADOPTING THE PAY PLAN, THE OPERATING AND
CAPITAL OUTLAYS BUDGETS FOR THE FISCAL YEAR BEGINNING
JULY 1, 2026, AND ENDING JUNE 30, 2027.**

BE IT ORDAINED by the City Council of Jennings, Louisiana, in regular session duly convened with a quorum present and voting, received the fiscal year 2026-2027 budget for the City of Jennings, Louisiana, as presented and submitted by Mayor Henry Guinn as per authority of Article III, Section 3-07 of the Home Rule Charter for the City of Jennings, Louisiana. (See attached)

YEAS:
NAYS:
ABSTAINED:
ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
Chad Crochet, City Clerk
Jennings City Council

Stephen VanHook, President
Jennings City Council

Henry Guinn
Mayor

ORDINANCE NO 1828

An ordinance adopting the pay plan and the operating and capital outlay budgets for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

BE IT ORDAINED by the City Council of Jennings, Louisiana, in regular session duly convened with a quorum present and voting, received the fiscal year 2026-2027 budget for the City of Jennings, Louisiana, as presented and submitted by Mayor Henry Guinn as per authority of Article III, Section 3-07 of the Home Rule Charter for the City of Jennings, Louisiana.

GENERAL FUND

<i>REVENUES</i>	
Taxes	4,789,000
Licenses & Permits	535,000
Fines & Forfeits	383,000
Intergovernmental	444,000
Interest Income	382,000
Charges for Services	1,036,000
Rents & Royalties	3,000
Transfers In	1,634,905
Miscellaneous	342,400
Total Revenue	<u>9,549,305</u>
<i>EXPENDITURES</i>	
General Government	1,577,159
Public Safety	5,869,135
Museum	99,262
Garage Complex	192,200
Strand	63,243
Sanitation	910,600
Government Facilities Building	96,325
Parks & Recreation	635,986
Cemetery	105,394
Total Operating Expenditures	<u>9,549,305</u>
<i>EXCESS (DEFICIENCY)</i>	0
Transfers Out	3,140,000
<i>FUND BALANCE - BEGINNING</i>	<u>15,280,416</u>
<i>FUND BALANCE - ENDING</i>	<u><u>12,140,416</u></u>

UTILITY FUND

<i>REVENUES</i>	
Charges for Services	3,057,000
Interest Income	150,000
Miscellaneous	5,000
Water Tower Rental	37,000
State Safe Water Drinking Fee	2,400
Fedral and State Grant Revenue	2,585,873
Transfers In	2,500,000
Total Revenues	<u>8,337,273</u>
<i>EXPENDITURES</i>	
Water Works	784,916
Sewer Works	343,529
Water Plant	924,814
Sewer Plant	714,222
Water Revenue	369,367
Total Operating Expenditures	<u>3,136,848</u>
<i>EXCESS (DEFICIENCY)</i>	5,200,425
<i>RET. EARNINGS - BEGINNING</i>	<u>20,946,694</u>
<i>RET. EARNINGS - ENDING</i>	<u><u>26,147,119</u></u>

STREET FUND	
<i>REVENUES</i>	
Taxes	691,000
Interest & Penalty	1,000
State Grass Contract	0
Interest on Investments	22,000
Sale of Surplus Equipment	100
Miscellaneous	500
Catch Basins/Culverts	0
Transfers In	280,059
Total Revenues	<u>994,659</u>
<i>EXPENDITURES</i>	
Salaries	249,441
Employee Benefits	159,768
Operating Expenditures	<u>585,450</u>
Total Expenditures	<u>994,659</u>
<i>EXCESS (DEFICIENCY)</i>	0
<i>CAPITAL OUTLAYS</i>	<u>0</u>
<i>FUND BALANCE - BEGINNING</i>	<u>1,720,913</u>
<i>FUND BALANCE - ENDING</i>	<u>1,720,913</u>

LIBRARY FUND	
<i>REVENUES</i>	
Taxes	500
Interest	8,500
Miscellaneous	<u>57,600</u>
Total Revenues	<u>66,600</u>
<i>EXPENDITURES</i>	
Salaries	113,573
Employee Benefits	48,458
Operating Expenditures	<u>109,550</u>
Total Expenditures	<u>271,581</u>
<i>EXCESS (DEFICIENCY)</i>	(204,981)
<i>FUND BALANCE - BEGINNING</i>	<u>649,160</u>
<i>FUND BALANCE - ENDING</i>	<u>444,178</u>

SPECIAL PROGRAMS FUND	
<i>REVENUES</i>	
State Revenue Sharing	27,000
Sales Taxes	0
Landfill Revenue	850,000
Sale of Surplus Equipment	0
Miscellaneous	1,000
Interest Income	110,000
Eco Dev Project (Landfill Commission)	<u>0</u>
Total Revenues	<u>988,000</u>
<i>EXPENDITURES</i>	
Special Programs Projects	<u>2,369,750</u>
Total Expenditures	<u>2,369,750</u>
<i>EXCESS (DEFICIENCY)</i>	(1,381,750)
<i>FUND BALANCE - BEGINNING</i>	<u>3,580,736</u>
<i>FUND BALANCE - ENDING</i>	<u>2,198,986</u>

PERPETUAL CARE FUND	
<i>REVENUES</i>	
Lot Sales	14,000
Interest Income	<u>16,000</u>
Total Revenues	<u>30,000</u>
<i>EXPENDITURES</i>	
Operating Expenditures	<u>500</u>
Total Expenditures	<u>500</u>
<i>EXCESS (DEFICIENCY)</i>	29,500
<i>FUND BALANCE - BEGINNING</i>	<u>620,404</u>
<i>FUND BALANCE - ENDING</i>	<u>649,904</u>

1994 1% SALES TAX FUND	
<i>REVENUES</i>	
Sales Tax	3,468,000
Interest Income	72,000
Federal and State Grant Revenue	1,711,824
Transfer In	0
Total Revenues	<u>5,251,824</u>
<i>EXPENDITURES</i>	
Dedicated Expenditures	<u>5,847,960</u>
Total Expenditures	<u>5,847,960</u>
<i>EXCESS (DEFICIENCY)</i>	(596,135)
<i>FUND BALANCE - BEGINNING</i>	<u>2,025,616</u>
<i>FUND BALANCE - ENDING</i>	<u><u>1,429,480</u></u>

SPECIAL RECREATION FUND	
<i>REVENUES</i>	
Special Recreations	<u>39,050</u>
Total Revenues	<u>39,050</u>
<i>EXPENDITURES</i>	
Operating Expenditures	<u>36,500</u>
Total Expenditures	<u>36,500</u>
<i>EXCESS (DEFICIENCY)</i>	2,550
<i>FUND BALANCE - BEGINNING</i>	<u>3,558</u>
<i>FUND BALANCE - ENDING</i>	<u><u>6,108</u></u>

FACILITIES IMPROVEMENTS BOND FUND	
<i>REVENUES</i>	
Interest Income	5,500
Transfer from Sales Tax Fund	<u>534,785</u>
Total Revenues	<u>540,285</u>
<i>EXPENDITURES</i>	
Bond Fees Expense	1,200
Interest paid on Bonds	143,585
Principal paid on Bonds	<u>390,000</u>
Total Expenditures	<u>534,785</u>
<i>EXCESS (DEFICIENCY)</i>	5,500
<i>FUND BALANCE - BEGINNING</i>	<u>780,094</u>
<i>FUND BALANCE - ENDING</i>	<u><u>785,594</u></u>

ECONOMIC DEVELOPMENT DISTRICT #1	
<i>REVENUES</i>	
Sales Tax	23,000
Transfers In	<u>640,000</u>
Total Revenues	<u>663,000</u>
<i>EXPENDITURES</i>	
Economic Development	<u>640,000</u>
Total Expenditures	<u>640,000</u>
<i>EXCESS (DEFICIENCY)</i>	23,000
<i>FUND BALANCE - BEGINNING</i>	<u>27,339</u>
<i>FUND BALANCE - ENDING</i>	<u><u>50,339</u></u>

YEAS:
 NAYS:
 ABSTAINED:
 ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
 Chad Crochet, City Clerk
 Jennings City Council

Stephen VanHook, President
 Jennings City Council

Henry Guinn
 Mayor

**CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

General Fund

PROPOSED REVENUES

Account Number	Account Title	Proposed Budget 2026-2027
	Taxes	
001.0000.30110	Ad Valorem	550,000
001.0000.30111	Prior Year Ad Valorem Taxes	1,000
001.0000.30120	1% Sales Tax	3,468,000
001.0000.30130	Utility Franchise Tax	770,000
	Licenses & Permits	
001.0000.30210	Occupational/Beer & Liquor	510,000
001.0000.30240	Building Permits	25,000
	Fines & Forfeits	
001.0000.30510	City Court Fines	62,000
001.0000.30520	Blood Test - DWI	1,000
001.0000-30560	TED Fines	320,000
	Intergovernmental Revenues	
001.0000.30320	Beer Tax	12,000
001.0000.30330	Payment in Lieu of Taxes	12,000
001.0000.30350	Fire Protection - Parish	0
001.0000.30370	State Video Poker	420,000
	Interest Income	
001.0000.30610	Interest & Penalty	2,000
001.0000.30620	Interest on Investment	380,000
	Charges For Services	
001.0000.30400	Penalty & Interest	0
001.0000.30410	Garbage Collection Receipts	960,000
001.0000.30420	Xerox Revenues	2,000
001.0000.30430	State Grass Contract	
001.0000.30440	Cemetery Lots	14,000
001.0000.30450	Swimming Pool Revenues	0
001.0000.30460	Recreation Dept. Revenues	0
001.0000.30480	GPE Inspections	20,000
001.0000.30490	Grass Cutting/Demolition	40,000
	Rents & Royalties	
001.0000.30710	Oil & Gas Royalties	3,000
	Miscellaneous	
001.0000.30820	2% Fire Insurance Tax	48,000
001.0000.30830	Sale of Surplus Equip	2,000
001.0000.30840	Miscellaneous Revenue	4,000
001.0000.30880	Clean up of Spills	0
001.0000.30910	Fire Safety Grant	0
001-0000-31000	Police Asset Forfeiture	5,000
001.0000.31010	Museum Fees	2,000
001.0000.31030	Theater Revenue - Concessions	0
001.0000.31050	Theater Revenue - Rent	3,000
001.0000.31060	Witness Fees	2,400
001.0000.31070	Rent on Government Facilities Building	32,000
001.0000.31120	State Supplemental Pay	230,000
001-0000-31189	Edward Byrne Memorial Grant	0
001.0000.31190	Bullet Proof Vests Grant	0
001.0000.31196	Reimbursement DA LACE Agreement	0
001.0000.31198	Rent on Museum Space	12,000
001-0000-31200	FEMA Reimbursement	0
001-0000-31201	Blackwater Gun Lease	0
001-0000-31202	Leases	1,000
001-0000-31210	Insurance Reimbursement	0
001-0000-33000	Miscellaneous Reimbursement	1,000
	Total Before Transfers In	<u>7,914,400</u>
	Transfers In	
001.0000.40500	94 1% Sales Tax	<u>1,634,905</u>
	Total Revenues	<u>9,549,305</u>

**CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	GENERAL GOVERNMENT	
	LEGAL DEPARTMENT	
	Employee Benefits	
001.0001.40100	Salaries	139,782
001.0001.40110	State Supplemental Pay	7,200
001.0001.40200	Overtime	0
001.0001.40310	Group Insurance	36,509
001.0001.40320	FICA	11,244
001.0001.40330	Employment Security	226
001.0001.40340	Louisiana Retirement	16,123
001.0001.40350	Judge's Pension	0
001.0001.40360	Judge's Retirement	6,363
001.0001.43410	Workers' Compensation Insurance	273
Personnel Costs Total		217,720
	Other Operating Expenditures	
001.0001.40610	Supplies	1,000
001.0001.40620	Office Supplies	3,500
001.0001.40640	Software Support	6,000
001.0001.40810	Repairs & Maintenance	3,000
001.0001.41200	Legal Expense	65,000
001.0001.41400	Coroner's Expense	40,000
001.0001.41800	Audit Fees	1,500
001.0001.42200	Postage & Freight	500
001.0001.43420	General Liability Insurance	27,381
001.0001.43430	Fire & Casualty Insurance	750
001.0001.43600	Utilities	6,500
001.0001.44210	Miscellaneous	100
001.0001.44230	Dues & Subscriptions - Books	700
001.0001.44270	Litter Program	0
001.0001.44300	City Court Operating Expense	10,000
001.0001.45000	Professional Services	8,000
Other Operating Expenses Total		173,931
Legal Department Total		391,651

**CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
FINANCE DEPARTMENT		
Employee Benefits		
001.0003.40100	Salaries	548,764
001.0003.40200	Overtime	500
001.0003.40310	Group Insurance	82,146
001.0003.40320	FICA	42,019
001.0003.40330	Employment Security	833
001.0003.40340	Louisiana Retirement	62,595
001.0003.40370	Physicals	500
001.0003.43410	Workers' Compensation Insurance	1,733
Personnel Costs Total		<u>739,090</u>
Other Operating Expenditures		
001.0003.40610	Supplies	4,000
001.0003.40620	Office Supplies	5,000
001.0003.40650	Hardware Expense	5,000
001.0003.40810	Repairs & Maintenance(Cleaning)	20,000
001.0003.40860	Maintenance Agreement	1,000
001.0003.40880	Software Expense	2,000
001.0003.41800	Audit Fees	8,000
001.0003.42000	Tax Roll Expense	37,000
001.0003.42200	Postage & Freight	1,500
001.0003.42400	Travel & Meals	7,000
001.0003.42600	Seminars & Workshops	2,000
001.0003.42800	LMA Expense	3,000
001.0003.43000	Gas & Oil	2,000
001.0003.43200	Publishing & Printing	10,000
001.0003.43420	General Liability Insurance	24,722
001.0003.43430	Fire & Casualty Insurance	1,000
001.0003.43450	Vehicle Liability	900
001.0003.43600	Utilities	11,000
001.0003.44210	Miscellaneous	200
001.0003.44230	Dues & Subscriptions	14,500
001.0003.44260	ACH Charges	1,000
001.0003.44270	Election Expense	25,000
001.0003.44380	Uniforms	1,000
001.0003.44540	Accounting Software	0
001.0003.45000	Professional Services	50,000
001.0003.45010	IT Services	0
001.0003.45020	Map Updates	25,000
001.0003.44530	Copier Leasing	2,800
001.0003.45130	Hurricane Consulting Service FEMA	5,000
001-0003-45141	Hurricane Architect Fees- Phase 2	<u>0</u>
Other Operating Expenses Total		269,622
Finance Department Total		1,008,712

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	ADMINISTRATIVE BUILDING	
	Employee Benefits	
001.0005.40100	Salaries	38,085
001.0005.40200	Overtime	525
001.0005.40310	Group Insurance	9,127
001.0005.40320	FICA	2,954
001.0005.40330	Employment Security	77
001.0005.40340	Louisiana Retirement	4,761
001.0005.43410	Workers' Compensation Insurance	1,718
Personnel Costs Total		<u>57,246</u>
	Other Operating Expenditures	
001.0005.40640	Janitorial Supplies	1,500
001.0005.40810	Repairs & Maintenance	60,000
001.0005.41800	Audit Fees	850
001.0005.42200	Postage & Freight	500
001.0005.43000	Gas & Oil	1,000
001.0005.43420	General Liability Insurance	1,500
001.0005.43430	Fire & Casualty Insurance	30,000
001.0005.43450	Vehicle Liability	1,000
001.0005.43600	Utilities	20,000
001.0005.44230	Dues & Subscriptions	100
001.0005.44380	Uniforms	100
001.0005.45000	Generator Maintenance	3,000
001.0005.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>119,550</u>
Administration Building Total`		<u><u>176,796</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	PUBLIC SAFETY	
	POLICE DEPARTMENT	
	Employee Benefits	
001.0007.40100	Salaries	1,384,693
001.0007.40110	State Supplemental Pay	194,400
001.0007.40200	Overtime	240,000
001.0007.40211	Overtime- TED Program	135,000
001.0007.40310	Group Insurance	301,202
001.0007.40320	FICA	31,585
001.0007.40330	Employment Security	3,638
001.0007.40340	Louisiana Retirement	4,202
001.0007.40370	Physicals	4,000
001.0007.40400	Police Retirement	425,604
001.0007.43410	Workers' Compensation Insurance	77,508
Personnel Costs Total		2,801,831
	Other Operating Expenditures	
001.0007.40610	Supplies	43,500
001.0007.40620	Office Supplies	13,000
001.0007.40810	Repairs & Maintenance - Vehicles	75,000
001.0007.40820	Repairs & Maintenance	14,000
001.0007.41800	Audit Fees	6,000
001.0007.42200	Postage & Freight	1,000
001.0007.42400	Travel & Meals	10,000
001.0007.42600	Seminars & Workshops	12,000
001.0007.43000	Gas & Oil	78,000
001.0007.43200	Publishing & Printing	1,000
001.0007.43420	General Liability Insurance	75,000
001.0007.43430	Fire & Casualty Insurance	15,000
001.0007.43450	Vehicle Liability	51,000
001.0007.43600	Utilities	43,000
001.0007.44210	Miscellaneous	500
001.0007.44220	Wrecker Expense	5,000
001.0007.44230	Dues & Subscriptions	64,000
001.0007.44280	Care of Prisoners	5,000
001.0007.44310	Investigative Expense	2,500
001.0007.44320	Narcotics Fund - Purchases	20,000
001.0007.44380	Uniforms	16,000
001.0007.44400	New Computers	10,000
001.0007.44456	Professional Services	46,000
001.0007.44460	Bullet Proof Vests	5,000
001.0007.44530	Copier Lease	4,500
001.0007.45105	Canine Expense	6,000
001.0007.45200	Narcotics Asset Forfeitures	20,000
Other Operating Expenses Total		642,000
Police Department Total		3,443,831

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	SAFETY BUILDING	
	Employee Benefits	
001.0009.40100	Salaries	10,535
001.0009.40320	FICA	806
001.0009.40340	LA Retirement	1,317
001.0009.40330	Employment Security	21
001.0009.43410	Workers' Compensation Insurance	469
Personnel Costs Total		<u>13,148</u>
	Other Operating Expenditures	
001.0009.40640	Janitor Supplies - Fire	1,500
001.0009.40650	Janitor Supplies - Police	1,500
001.0009.40810	Repairs & Maintenance - Fire	8,000
001.0009.40820	Repairs & Maintenance - Police	8,000
001.0009.41800	Audit Fees	1,600
001.0009.42200	Postage & Freight	100
001.0009.43420	General Liability Insurance	1,950
001.0009.43430	Fire & Casualty Insurance	62,000
001.0009.43600	Utilities	26,000
001.0009.45000	Generator Maintenance	2,500
Other Operating Expenses Total		<u>113,150</u>
Safety Building Total		126,298

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
FIRE DEPARTMENT		
Employee Benefits		
001.0011.40100	Salaries	931,209
001.0011.40110	State Supplemental Pay	100,800
001.0011.40200	Overtime	60,387
001.0011.40310	Group Insurance	164,292
001.0011.40320	FICA	83,568
001.0011.40330	Employment Security	2,185
001.0011.40340	Louisiana Retirement	23,976
001.0011.40370	Physicals	2,000
001.0011.40410	Firefighters' Retirement	196,319
001.0011.43410	Workers' Compensation Insurance	64,324
Personnel Costs Total		1,629,060
Other Operating Expenditures		
001.0011.40610	Supplies	7,000
001.0011.40620	Office Supplies	3,200
001.0011.40630	Copier Costs	2,200
001.0011.40810	Repairs & Maintenance	45,000
001.0011.41010	2% New Equipment	48,000
001.0011.41800	Audit Fees	6,000
001.0011.42200	Postage & Freight	1,700
001.0011.42400	Travel & Meals	6,000
001.0011.42600	Seminars & Workshops	7,000
001.0011.43000	Gas & Oil	19,000
001.0011.43200	Publishing & Printing	1,500
001.0011.43420	General Liability Insurance	13,500
001.0011.43430	Fire & Casualty Insurance	6,500
001.0011.43450	Vehicle Liability	74,000
001.0011.43600	Utilities	25,000
001.0011.44210	Miscellaneous	100
001.0011.44230	Dues & Subscriptions	15,000
001.0011.44380	Uniforms	6,000
001.0011.44410	Grass Cutting	90,000
001.0011.44440	Demolition	100,000
001.0011.44456	Professional Services	25,000
001.0011.44460	Bldg Code Inspection Services	30,000
001.0011.45000	Generator Maintenance	5,000
001.0011.45020	Map Updates	0
001.0011.45040	Air Packs	0
001.0011.45050	Communication Equip Exp	0
001.0011.45100	Fire Prevention Education Materials	3,000
001.0011.45110	Hurricane Laura	0
001.0011.45120	Hurricane Delta	0
Other Operating Expenditures Total		539,700
Fire Department Total		2,168,760

Capital Outlay:

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	ANIMAL CONTROL	
	Employee Benefits	
001.0013.40100	Salaries	50,565
001.0013.40200	Overtime	3,000
001.0013.40310	Group Insurance	9,127
001.0013.40320	FICA	4,098
001.0013.40330	Employment Security	107
001.0013.40340	Louisiana Retirement	4,059
001-0013-40370	Physicals	100
001.0013.43410	Workers' Compensation Insurance	991
Personnel Costs Total		<u>72,046</u>
	Other Operating Expenditures	
001.0013.40610	Supplies	15,000
001.0013.40810	Repairs & Maintenance	10,000
001.0013.41800	Audit Fees	1,400
001.0013.42200	Postage & Freight	1,500
001.0013.42400	Travel & Meals	200
001.0013.42600	Seminars & Workshops	500
001.0013.43000	Gas & Oil	1,500
001.0013.43420	General Liability Insurance	1,300
001.0013.43430	Fire & Casualty	1,900
001.0013.43450	Vehicle Liability	2,500
001.0013.43600	Utilities	6,000
001.0013.44210	Miscellaneous/Spay and Neuter	5,000
001.0013.44380	Uniforms	400
001.0013.44390	Medicine and Vets	10,000
001.0013.45200	Euthanized Dogs Expense	1,000
Other Operating Expenditures		<u>58,200</u>
Animal Control		<u><u>130,246</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	MUSEUM	
	Employee Benefits	
001.0014.40100	Salaries	38,220
001.0014.40320	FICA	2,924
001.0014.40330	Employment Security	76
001-0014-40370	Physicals	300
001.0014.43410	Workers' Compensation Insurance	142
Personnel Costs Total		<u>41,662</u>
	Other Operating Expenditures	
001.0014.40610	Supplies	5,000
001.0014.40620	Office Supplies	2,000
001.0014.40810	Repairs & Maintenance	10,000
001.0014.40830	Janitorial Expense	4,000
001.0014.41800	Audit Fees	1,100
001.0014.42200	Postage & Freight	500
001.0014.42400	Travel & Meals	250
001.0014.42600	Seminars & Workshops	250
001.0014.43420	General Liability Insurance	4,300
001.0014.43430	Fire & Casualty Insurance	6,500
001.0014.43600	Utilities	12,000
001.0014.44210	Miscellaneous	1,000
001.0014.44230	Dues & Subscriptions	300
001.0014.44530	Copier Lease	2,400
001.0014.45110	Hurricane Laura	0
001.0014.45120	Hurricane Delta	0
001.0014.45000	Professional Services	0
001.0014.47520	Advertising	<u>8,000</u>
Other Operating Expenses		57,600
Museum Total		<u>99,262</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	GARAGE COMPLEX	
	Other Operating Expenditures	
001.0015.40850	Repairs & Maint. - Traffic Lights/Gas Light:	10,000
001.0015.41800	Audit Fees	900
001.0015.42200	Postage & Freight	100
001.0015.43420	General Liability Insurance	2,200
001.0015.43430	Fire & Casualty Insurance	4,000
001.0015.43650	Street Lights - Utilities	175,000
	Total Garage Complex Expenditures	<u>192,200</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	STRAND THEATRE	
	Employee Benefits	
001.0016.40100	Salaries	15,288
001.0016.40320	FICA	1,170
001.0016.40330	Employment Security	31
001.0016.43410	Worker's Compensation Insurance	405
Personnel Costs Total		<u>16,893</u>
	Other Operating Expenditures	
001.0016.40610	Supplies	1,000
001.0016.40810	Repairs & Maintenance	8,000
001.0016.40830	Janitorial Supplies	3,000
001.0016.41800	Audit Fees	1,100
001.0016.42200	Postage & Freight	200
001.0016.42400	Travel & Meals	500
001.0016.43420	General Liability Insurance	750
001.0016.43430	Fire & Casualty Insurance	5,300
001.0016.43600	Utilities	14,500
001.0016.44210	Miscellaneous	0
001.0016.45120	Hurricane Delta	0
001.0016.44240	Concessions	1,000
001.0016.47520	Advertising	5,000
001.0016.47540	Production Supplies	3,000
001.0016.47550	Performances	3,000
Other Operating Expenses		<u>46,350</u>
Strand Theatre Total		<u>63,243</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	SANITATION DEPARTMENT	
	Other Operating Expenditures	
001.0017.40880	Rodent Campaign	0
001.0017.41800	Audit Fees	1,600
001.0017.42200	Postage & Freight	8,500
001.0017.43420	General Liability Insurance	5,500
001.0017.43430	Fire & Casualty Insurance	0
001.0017.45000	Solid Waste Collection	880,000
001.0017.45100	Solid Waste Disposal	15,000
001.0017.45110	Hurricane Laura	0
001.0017.45120	Hurricane Delta	0
001.0017.45200	Hurricane Ike Reimbursement	0
	Total Sanitation Department Expenditures	910,600

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
GOVERNMENT FACILITIES BUILDING		
Employee Benefits		
001.0018.40100	Salaries	10,535
001.0018.40320	FICA	806
001.0018.40340	LA Retirement	1,317
001.0018.40330	Employment Security	21
001.0018.40310	Group Insurance	9,127
001.0018.43410	Workers' Compensation Insurance	469
Personnel Costs Total		<u>22,275</u>
Other Operating Expenditures		
001.0018.40610	Supplies	0
001.0018.40640	Janitor Supplies	2,000
001.0018.40810	Repairs & Maintenance	15,000
001.0018.41800	Audit Fees	1,650
001.0018.42200	Postage & Freight	100
001.0018.43420	General Liability Insurance	3,300
001.0018.43430	Fire & Casualty Insurance	28,000
001.0018.43600	Utilities	24,000
001.0018.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>74,050</u>
Government Facilities Building Total		<u>96,325</u>

**CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	CULTURE - RECREATION	
	Employee Benefits	
001.0019.40100	Salaries	311,208
001.0019.40200	Overtime	8,400
001.0019.40310	Group Insurance	63,891
001.0019.40320	FICA	24,450
001.0019.40330	Employment Security	639
001.0019.40340	Louisiana Retirement	28,860
001.0019.40370	Physicals	1,000
001.0019.43410	Workers' Compensation Insurance	12,388
Personnel Costs Total		<u>450,836</u>
	Other Operating Expenditures	
001.0019.40610	Supplies	4,000
001.0019.40620	Office Supplies	2,500
001.0019.40660	Chemicals	8,000
001.0019.40670	Program Supplies	3,000
001.0019.40810	Repairs & Maintenance	40,000
001.0019.40812	Stock Pile Material	5,000
001.0019.40820	LA Oil & Gas Park Maint.	500
001.0019.40900	Pool Maintenance	2,000
001.0019.41800	Audit Fees	2,000
001.0019.42200	Postage & Freight	500
001.0019.42400	Travel & Meals	1,500
001.0019.42600	Seminars & Workshops	200
001.0019.43000	Gas & Oil	13,000
001.0019.43420	General Liability Insurance	7,000
001.0019.43430	Fire & Casualty Insurance	43,000
001.0019.43450	Vehicle Liability	6,000
001.0019.43600	Utilities	44,000
001.0019.44210	Miscellaneous	200
001.0019.44230	Dues & Subscriptions	500
001.0019.44380	Uniforms	750
001.0019.45000	Professional Fees	1,500
001.0019.45110	Hurricane Laura	0
Other Operating Expenses Total		<u>185,150</u>
Recreation Total		<u>635,986</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	CEMETERY	
	Employee Benefits	
001.0021.40100	Salaries	53,123
001.0021.40200	Overtime	210
001.0021.40310	Group Insurance	18,255
001.0021.40320	FICA	4,080
001.0021.40330	Employment Security	107
001.0021.40340	Louisiana Retirement	6,640
001.0021.40370	Physicals	200
001.0021.43410	Workers' Compensation Insurance	3,829
Personnel Costs Total		86,444
	Other Operating Expenditures	
001.0021.40610	Supplies	500
001.0021.40810	Repairs & Maintenance	8,000
001.0021.41800	Audit Fees	1,100
001.0021.42200	Postage & Freight	100
001.0021.43000	Gas & Oil	5,600
001.0021.43420	General Liability Insurance	2,000
001.0021.43430	Fire & Casualty Insurance	700
001.0021.43450	Vehicle Liability	0
001.0021.43600	Utilities	500
001-0021-44210	Miscellaneous	200
001.0021.44380	Uniforms	250
Other Operating Expenses Total		18,950
Cemetery Total		105,394
Total Expenditures Before Transfers		9,549,305
	Total Revenue	9,549,305
	Total Operating Expenditures	(9,549,305)
	Net Excess or (Deficiency) on Operations	0
PROPOSED TRANSFERS OUT		
Account Number	Account Title :*TRANSFERS OUT*	Amount
001.0025.50550	To Fund 21	640,000
001.0025.50500	To Utility Fund	2,500,000
001.0025.50530	To 1% Sales Tax Fund	0
	Total Transfers Out	3,140,000
	Total Expenditures Including Transfer Out	12,689,305
	EXCESS (DEFICIENCY) REV. OVER EXP.	(3,140,000)
ESTIMATED BEGINNING FUND BALANCE		\$ 15,280,416
ESTIMATED ENDING FUND BALANCE		\$ 12,140,416

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED REVENUES

Account Number	Account Title	Proposed Budget 2026-2027
CHARGES FOR SERVICES		
002.0000.30400	Penalty & Interest	54,000
002.0000.30410	Water Charges	1,625,000
002.0000.30420	Sewer Charges	1,335,000
002.0000.30430	Commercial Water Sales	2,000
002.0000.30450	Water & Sewer Taps	5,000
002.0000.30460	Turn On Fees	35,000
002.0000.30600	Interest Income	150,000
002.0000.30720	Sale of Surplus Equipment	1,000
002.0000.30760	Water Tower Rental	37,000
002.0000.30840	Miscellaneous	5,000
002.0000.30900	State Water Drinking Fee	2,400
002.0000.31200	FEMA Reimbursement	0
002.0000.31500	Cwef Grant	39,000
022.0000.31600	Lgap Grant	27,500
002.0000.31800	Capital Outlay and Water Sector Program	2,519,373
002.0000.31700	ARPA /Water Sector Program	0
002.0000.33000	Miscellaneous Reimbursement	0
Total Revenues		<u>5,837,273</u>
TRANSFERS IN		
002.0000.40745	General Fund	2,500,000
002.0000.40500	1994 1% Sales Tax Fund -	0
Total Transfers In		<u>2,500,000</u>
Total Utility Fund Revenues		<u>8,337,273</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
WATERWORKS DEPARTMENT		
Employee Benefits		
002.0028.40100	Salaries	150,467
002.0028.40200	Overtime	4,200
002.0028.40310	Group Insurance	36,509
002.0028.40320	FICA	11,832
002.0028.40330	Employment Security	309
002.0028.40340	Louisiana Retirement	18,808
002.0028.40370	Physicals	750
002.0028.43410	Workers' Compensation Insurance	7,239
Personnel Costs Total		230,116
Other Operating Expenditures		
002.0028.40610	Supplies	5,000
002.0028.40680	Water Meters & Hardware	75,000
002.0028.40810	Repairs & Maintenance	300,000
002.0028.41800	Audit Fees	3,000
002.0028.42200	Postage & Freight	500
002.0028.42400	Travel & Meals	200
002.0028.42600	Seminars & Workshops	200
002.0028.43000	Gas & Oil	15,000
002.0028.43200	Publishing & Printing	400
002.0028.43420	General Liability Insurance	17,500
002.0028.43430	Fire & Casualty Insurance	950
002.0028.43450	Vehicle Liability	12,750
002.0028.43600	Utilities	10,000
002.0028.43700	Depr. Expense/Water Works	99,500
002.0028.44210	Miscellaneous	100
002.0028.44230	Dues & Subscriptions	4,000
002.0028.44380	Uniforms	700
002.0028.44402	New Equipment - Replacement	4,000
002.0028.44410	Water Lines	0
002.0028.45000	Professional Services	5,000
002.0028.45020	Map Updates	1,000
Other Operating Expenditures Total		554,800
Total Waterworks Expenditures		784,916

Capital Outlays
Water Line to North of I-10

Total Capital Outlays

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
SEWERWORKS DEPARTMENT		
Employee Benefits		
002.0029.40100	Salaries	126,339
002.0029.40200	Overtime	4,305
002.0029.40310	Group Insurance	36,509
002.0029.40320	FICA	9,994
002.0029.40330	Employment Security	261
002.0029.40340	Louisiana Retirement	15,792
002.0029.40370	Physicals	350
002.0029.43410	Workers' Compensation Insurance	6,678
Personnel Costs Total		200,229
Other Operating Expenditures		
002.0029.40610	Supplies	1,000
002.0029.40660	Chemicals	1,000
002.0029.40670	Sewer Rehab	15,000
002.0029.40810	Repairs & Maintenance	105,000
002.0029.41800	Audit Fees	3,000
002.0029.42200	Postage & Freight	500
002.0029.43000	Gas & Oil	1,000
002.0029.43420	General Liability Insurance	5,900
002.0029.43450	Vehicle Liability	3,800
002.0029.43700	Depr. Expense/Sewer Works	6,500
002.0029.44210	Miscellaneous	100
002.0029.44380	Uniforms	500
002.0029.45000	Professional Services	0
002.0029.45110	Hurricane Laura	0
002.0029.45120	Hurricane Delta	0
Other Operating Expenditures Total		143,300
Total Sewer Works Expenditures		343,529
Capital Outlays		
Sunshine Lift Station		
Total Capital Outlays		

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	WATER PLANT	
	Employee Benefits	
002.0030.40100	Salaries	167,856
002.0030.40200	Overtime	12,600
002.0030.40310	Group Insurance	45,637
002.0030.40320	FICA	13,805
002.0030.40330	Employment Security	361
002.0030.40340	Louisiana Retirement	20,982
002.0030.40370	Physicals	350
002.0030.43410	Workers' Compensation Insurance	9,224
Personnel Costs Total		270,814
	Other Operating Expenditures	
002.0030.40610	Supplies	2,000
002.0030.40660	Chemicals	240,000
002.0030.40810	Repairs & Maintenance	50,000
002.0030.40990	Engineer Retainer	0
002.0030.41800	Audit Fees	2,500
002.0030.42200	Postage & Freight	500
002.0030.42400	Travel & Meals	0
002.0030.42600	Seminars & Workshops	1,200
002.0030.43420	General Liability Insurance	9,000
002.0030.43430	Fire & Casualty Insurance	100,000
002.0030.43600	Utilities	113,000
002.0030.43700	Depr. Expense/Water Plant	117,000
002.0030.44210	Miscellaneous	300
002.0030.44380	Uniforms	500
002.0030.44390	DEQ Fees	7,000
002.0030.44400	Lab Testing	7,000
002.0030.46100	Lab Testing Supplies	4,000
002.0030.47090	Paying Agent Fees	0
Other Operating Expenditures Total		654,000
	Total Water Plant Expenditures	924,814
	Capital Outlays	
	Property Acquisition	
	Water Plant	7,765,622
	Water Plant Engineering	245,000
	New Office	0
	Generator	858,243
	Other Capital Outlay	
	Total Capital Outlays	8,868,865

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	SEWER PLANT	
	Employee Benefits	
002.0032.40100	Salaries	75,795
002.0032.40200	Overtime	7,350
002.0032.40310	Group Insurance	18,255
002.0032.40320	FICA	6,361
002.0032.40330	Employment Security	166
002.0032.40340	Louisiana Retirement	9,474
002.0032.40370	Physicals	300
002.0032.43410	Workers' Compensation Insurance	3,370
Personnel Costs Total		121,072
	Other Operating Expenditures	
002.0032.40610	Supplies	1,000
002.0032.40660	Chemicals	40,000
002.0032.40810	Repairs & Maintenance	100,000
002.0032.40990	Engineer Retainer	0
002.0032.41000	Sludge Removal	20,000
002.0032.41800	Audit Fees	2,500
002.0032.42200	Postage & Freight	500
002.0032.42400	Travel & Meals	650
002.0032.42600	Seminars & Workshops	2,000
002.0032.43000	Gas & Oil	0
002.0032.43420	General Liability Insurance	9,400
002.0032.43430	Fire & Casualty Insurance	23,000
002.0032.43600	Utilities	100,000
002.0032.43700	Depr. Expense/Sewer Plant	244,000
002.0032.44210	Miscellaneous	100
002.0032.44380	Uniforms	500
002.0032.44390	DEQ Fees	8,000
002.0032.44400	Lab Testing	30,000
002.0032.45000	Professional Services	0
002.0032.45110	Hurricane Laura	0
002.0032.45120	Hurricane Delta	0
002.0032.46100	Lab Testing Supplies	1,500
002.0032.47040	Right-of-way - Southern Pacific	10,000
	Total Other Operating Expenses	593,150
	Total Sewer Plant Expenditures	714,222
	Capital Outlays	
	Equalization Pond On Hold	
	Total Capital Outlays	

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
WATER REVENUE OFFICE		
Employee Benefits		
002.0034.40100	Salaries	160,056
002.0034.40200	Overtime	525
002.0034.40310	Group Insurance	45,637
002.0034.40320	FICA	12,284
002.0034.40330	Employment Security	321
002.0034.40340	Louisiana Retirement	20,007
002.0034.40370	Physicals	300
002.0034.43410	Workers' Compensation Insurance	3,437
Personnel Costs Total		<u>242,567</u>
Other Operating Expenditures		
002.0034.40610	Supplies	9,500
002.0034.40650	Software	2,000
002.0034.40810	Repairs & Maintenance(Cleaning)	30,000
002.0034.40860	Maintenance Agreement	7,500
002.0034.41800	Audit Fees	2,500
002.0034.42200	Postage & Freight	25,000
002.0034.42400	Travel & Meals	200
002.0034.42600	Seminars & Workshops	200
002.0034.43000	Gas & Oil	4,000
002.0034.43420	General Liability Insurance	5,300
002.0034.43430	Fire & Casualty Insurance	1,000
002.0034.43450	Vehicle Liability	3,800
002.0034.43600	Utilities	4,000
002.0034.43700	Depreciation - Water Revenue	5,300
002.0034.44210	Miscellaneous	200
002-0034-44230	Dues and Subscriptions	400
002.0034.44260	ACH Charges	400
002.0034.44380	Uniforms	500
002.0034.44402	New Equipment	3,000
002.0034.45530	Copier Lease	2,000
002.0034.45000	Professional Services	20,000
	Total Other Operating Expenses	<u>126,800</u>
	Total Water Revenue Office Expenditures	<u>369,367</u>
Capital Outlays		
	Total Operating Expenditures	3,136,848
TRANSFERS OUT		
	Total Expenditures & Transfers Out	<u>3,136,848</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND	<u><u>5,200,425</u></u>
ESTIMATED BEGINNING FUND BALANCE		\$ 20,946,694
ESTIMATED ENDING FUND BALANCE		<u><u>\$ 26,147,119</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Street Fund

PROPOSED REVENUES

Account Number	Account Title	Proposed Budget 2026-2027
003.0000.30110	Taxes	690,000
003.0000.30111	Prior Year Taxes	1,000
	Total Taxes	<u>691,000</u>
003.0000.30610	Interest & Penalty	1,000
003.0000.30620	Interest On Investment	22,000
	Total Interest Income	<u>23,000</u>
003.0000.30830	Sale of Surplus Equipment	100
003.0000.30840	Miscellaneous	500
003.0000.30860	State Grass Contract	0
003.0000.30880	Catch Basins/Culverts	0
003.0000.31200	Fema Reimbursement	0
003-0000-33000	Miscellaneous Reimbursement	0
	Total Miscellaneous Revenue	<u>600</u>
	Total Revenue Before Transfers In	<u>714,600</u>
	TRANSFERS IN	
003.0000.40300	1994 1% Sales Tax Fund	280,059
	Total Transfers In	<u>280,059</u>
	Total Revenues	<u>994,659</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Street Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	EXPENDITURES	
	Employee Benefits	
003.0041.40100	Salaries	236,841
003.0041.40200	Overtime	12,600
003.0041.40310	Group Insurance	82,146
003.0041.40320	FICA	19,082
003.0041.40330	Employment Security	499
003.0041.40340	Louisiana Retirement	29,605
003.0041.40370	Physicals	500
003.0041.43410	Workers' Compensation Insurance	27,935
Personnel Costs Total		409,209
	Other Operating Expenditures	
003.0041.40610	Supplies	3,000
003.0041.40620	Office Supplies	650
003.0041.40630	Copier Lease	650
003.0041.40690	Street Signs	3,000
003.0041.40800	Sweeper Repairs	10,000
003.0041.40810	Repairs & Maintenance	250,000
003.0041.40820	Maintenance of Ditches	50,000
003.0041.40910	Catch Basins/Culvert	50,000
003.0041.40920	Tree Trimming	40,000
003.0041.40930	Road Materials/Potholes	25,000
003.0041.40990	Engineer Retainer	0
003.0041.41800	Audit Fees	2,500
003.0041.42000	Tax Roll Expense	45,000
003.0041.42200	Postage & Freight	500
003.0041.42400	Travel & Meals	300
003.0041.42600	Seminars & Workshops	300
003.0041.43000	Gas & Oil	22,000
003.0041.43200	Publishing & Printing	250
003.0041.43420	General Liability Insurance	14,000
003.0041.43430	Fire & Casualty Insurance	11,000
003.0041.43450	Vehicle Liability	20,000
003.0041.43600	Utilities	8,000
003.0041.44210	Miscellaneous	300
003.0041.44230	Dues & Subscriptions	2,500
003.0041.44380	Uniform Allowance	1,500
003.0041.44510	New Equipment	25,000
003.0041.44575	Tractor/Street Sweeper	0
003.0041.45000	Professional Services	0
Other Operating Expenditures Total		585,450
Total Street Fund Expenditures		994,659
	EXCESS (DEFICIENCY) REV. OVER EXPEND	0
	Capital Outlay	
	Capital Outlay Total	0
ESTIMATED BEGINNING FUND BALANCE		\$ 1,720,913
ESTIMATED ENDING FUND BALANCE		\$ 1,720,913

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Library Fund

PROPOSED REVENUES

Account Number	Account Title	Proposed Budget 2026-2027
004.0000.30110	Taxes	0
004.0000.30111	Prior Year Taxes	500
004.0000.30610	Interest & Penalty	500
004.0000.30620	Interest On Investments	8,000
	MISCELLANEOUS	
004.0000.30840	Miscellaneous	500
004.0000.30880	Copy Income	1,000
004.0000.30890	Memory Book Revenue	300
004.0000.30900	Fines & Forfeits	100
004.0000.30920	State Aid Grant	0
004.0000.30940	Garbarino Trust Proceeds	55,000
004.0000.30960	Donations	500
004.0000.30980	Book Account Revenues	100
004.0000.31200	Fema Reimbursement	0
004.0000.31210	Insurance Reimbursement	0
004.0000.33000	Miscellaneous Reimbursement	100
	Total Revenues	66,600

**CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

Library Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	EXPENDITURES	
	EMPLOYEE BENEFITS	
004.0046.40100	Salaries	113,573
004.0046.40310	Group Insurance	27,382
004.0046.40320	FICA	8,688
004.0046.40330	Employment Security	227
004.0046.40340	Louisiana Retirement	10,618
004.0046.40370	Physicals	200
004.0046.43410	Workers' Compensation Insurance	1,342
Personnel Costs Total		<u>162,031</u>
	OTHER OPERATING EXPENDITURES	
004.0046.40620	Office Supplies	3,500
004.0046.40640	New Equipment	1,000
004.0046.40660	New Computers-Cares Grant Expense	0
004.0046.40810	Repairs & Maintenance	20,000
004.0046.40830	Janitorial Expense	1,300
004.0046.40860	Maintenance Agreements	0
004.0046.41800	Audit Fees	2,500
004.0046.42000	Tax Roll Expense	0
004.0046.42200	Postage & Freight	300
004.0046.42400	Travel & Meals	0
004.0046.42600	Seminars & Workshops	0
004.0046.43420	General Liability Insurance	6,000
004.0046.43430	Fire & Casualty Insurance	12,500
004.0046.43600	Utilities	16,000
004.0046.44210	Miscellaneous/Rent Arts and Tech Building	500
004.0046.44230	Subscriptions	5,500
004.0046.44420	Reading Program	600
004.0046.44430	Book Expenses	1,400
004.0046.44450	Books and eBooks	25,000
004.0046.44460	Dues	350
004.0046.44500	Archival Preservation	2,500
004.0046.44530	Copier Lease	0
004.0046.44550	Software Support	1,000
004.0046.44615	Software Expense	9,500
004.0046.45000	Book Account Expense	100
004.0046.45110	Hurricane Laura Repairs	0
Other Operating Expenditures Total		<u>109,550</u>
	Total Library Fund Operating Expenditures	<u>271,581</u>
	TRANSFERS OUT	0
	Total Library Fund Expenditures	271,581
	EXCESS DEFICIENCY REV. OVER EXPEND.	<u>(204,981)</u>
ESTIMATED BEGINNING FUND BALANCE		\$ 649,160
ESTIMATED ENDING FUND BALANCE		<u>\$ 444,178</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Special Programs Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
REVENUES		
009.0000.30050	State Revenue Sharing	27,000
009.0000.30100	1% Sales Tax	0
009.0000.30180	Landfill Revenue	850,000
009.0000.30620	Interest on Investment - 1%	110,000
009.0000.30660	Sale of Surplus Equipment	0
009-0000-30840	Miscellaneous	1,000
009.0000.30910	Eco Dev Project (Landfill Commission)	0
009.0000.31200	FEMA Reimbursement	0
009.0000.31210	Insurance Reimbursement	0
Total Revenues		<u>988,000</u>

PROPOSED EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
EXPENDITURES		
009.0050.41000	New City Hall	5,000
009.0050.41400	Recreation Dept Equipment	20,000
009.0050.41500	Tupper Museum Repairs	15,000
009.0050.41700	Jeff Davis Parish Health Unit	2,750
009.0050.42000	New Equipment	55,000
009.0050.42220	I-10 Park	250,000
009.0050.42230	Council On Aging	5,000
009.0050.42240	Industrial Development Board	50,000
009-0050-42300	Zigler Memorial Expansion	0
009.0050.42330	Sidewalk Repair	50,000
009.0050.42430	Jeff Davis Arts Council	9,000
009.0050.42470	Zigler Museum	6,000
009.0050.42520	Marcus Cain Park	25,000
009.0050.42525	Franklin Park	10,000
009.0050.42620	Safety Building Repairs	1,000
009.0050.42800	Main Street Improvement	25,000
009.0050.42810	I-10 Lighting Project	0
009.0050.42820	Holiday Projects	15,000
009.0050.42830	Fireworks	21,000
009.0050.42860	Festival Association/Jennings Garden Clut	70,000
009.0050.42910	Special Recreation Programs	0
009.0050.43500	Equipment - Police	50,000
009.0050.43615	E. Academy Park Renovations	50,000
009.0050.43720	Swimming Pool Repairs	75,000
009.0050.43800	Gov. Fac. Bldg. Repairs	10,000
009.0050.44020	Animal Relief Foundation	0
009.0050.44030	Cemetery Improvements	90,000
009.0050.44070	Strand - Building Repairs	20,000
009.0050.44106	North Cutting Park	10,000
009.0050.44110	Dog Pound Equip/Bldg. Repairs	25,000
009.0050.44112	VA Office	3,000
009.0050.44135	Safety Bldg. Repairs - Fire	0
009.0050.44146	Station 2 Repairs	600,000
009-0050-44148	Founders' Park	10,000
009.0050.44150	Historic District/ City Wide Steet Signs	700,000
009.0050.45000	Sesco Bldg. Repairs	2,000
009.0050.45010	Armory Building Repairs	20,000
009.0050.45550	JDP Tourist Comm JSA	70,000
009-0050-45570	Phase 1 Hurricane Repairs	0
Total Expenditures		<u>2,369,750</u>

EXCESS (DEFICIENCY) REV. OVER EXPEND		(1,381,750)
ESTIMATED BEGINNING FUND BALANCE	\$	<u>3,580,736</u>
ESTIMATED ENDING FUND BALANCE	\$	<u><u>2,198,986</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Perpetual Care Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	REVENUES	
012.0000.30440	Receipts from Perpetual Care Lots	14,000
012.0000.30620	Interest Income	16,000
	Total Revenues	<u>30,000</u>
	EXPENDITURES	
012.0052.41800	Audit Fees	500
	Total Expenditures	<u>500</u>
	EXCESS DEFICIENCY REV. OVER EXPEND.	<u>29,500</u>
ESTIMATED BEGINNING FUND BALANCE		\$ 620,404
ESTIMATED ENDING FUND BALANCE		<u>\$ 649,904</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

1994 1% Sales Tax Fund

Account Number	Account Title	Proposed Budget 2026-2027
REVENUES		
014.0000.30100	1% Sales Tax	3,468,000
014.0000.30620	Interest Income	72,000
014.0000.30660	Sale of Surplus Equipment	0
014.0000.30900	Impact Fee	0
014.0000.30904	Federal Grant - Zigler West	1,000,000
014.0000.30905	FP&C - State Appropriation	711,824
	Total Revenues	<u>5,251,824</u>
014-0000-40000	Transfer In From General Fund	0
	Total revenue	<u><u>5,251,824</u></u>
EXPENDITURES		
Operating Expenditures		
014.0054.40920	City Vehicles	240,000
014.0000.40935	Special Drainage Projects	50,000
	Total Operating Expenditures	<u>290,000</u>
Transfers Out		
014.0054.40500	Street Dept. Transfer	280,059
014.0054.41040	Gen Fund Transfer	1,634,905
014.0054.41020	Facilities Improvements Bond Sinking Fund	534,785
	Total Transfers	<u>2,449,749</u>
Capital Outlay Projects		
014.0054.40700	Drainage Projects	300,000
014.0054.40860	Street Improvements Concrete	0
014.0054.40870	Street Improvements Asphalt	400,000
014.0054.40905	Zigler Memorial Expansion	2,408,211
	Total Capital Outlay Projects	<u>3,108,211</u>
	Total Expenditures	<u>5,847,960</u>
	Excess (Deficiency) of Revenue over Expenditures	<u><u>(596,135)</u></u>
ESTIMATED BEGINNING FUND BALANCE		\$ 2,025,616
ESTIMATED ENDING FUND BALANCE		<u><u>\$ 1,429,480</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Special Recreation Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
REVENUES		
015.0000.30100	Baseball	13,000
015.0000.30200	Lil Dribblers	8,000
015.0000.30300	Peewee Football	8,500
015.0000.30400	Soccer	9,500
015.0000.30620	Interest	50
	Total Revenues	<u>39,050</u>
EXPENDITURES		
015.0055.40100	Baseball	13,000
015.0055.40200	Lil Dribblers	8,000
015.0055.40300	Peewee Football	8,500
015.0055.40400	Soccer	7,000
	Total Special Recreation Fund	<u>36,500</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND	<u><u>2,550</u></u>
ESTIMATED BEGINNING FUND BALANCE		
		\$ 3,558
ESTIMATED ENDING FUND BALANCE		
		<u><u>\$ 6,108</u></u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Facilities Improvement Bond Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
REVENUES		
017.0000.30620	Interest on Bond Fund Re	5,500
017.0000.30000	Transfer From Facilities Improvement Fun	0
017.0000.30100	Transfer From Fund 14	534,785
	Total Revenues	<u>540,285</u>
EXPENDITURES		
017.0058.41100	Bond Fees Expense	1,200
017.0058.40000	Interest paid on Bonds	143,585
017.0058.41000	Principal paid on Bonds	390,000
	Total Expenditures	<u>534,785</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND	<u>5,500</u>
ESTIMATED BEGINNING FUND BALANCE		\$ 780,094
ESTIMATED ENDING FUND BALANCE		<u>\$ 785,594</u>

CITY OF JENNINGS
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Economic Development District #1

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Proposed Budget 2026-2027
	REVENUES	
021.0000.30100	Sales Tax	23,000
021.0000.30620	Interest Income	0
021.0000.40000	Transfer in from GF	640,000
	Total Revenues	<u>663,000</u>
	EXPENDITURES	
021.0090.42240	Economic Development	<u>640,000</u>
	Total Expenditures	<u>640,000</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND	<u><u>23,000</u></u>
ESTIMATED BEGINNING FUND BALANCE		\$ 27,339
ESTIMATED ENDING FUND BALANCE		<u><u>\$ 50,339</u></u>

ORDINANCE NO. 1829

An ordinance of the City of Jennings, Louisiana, to adjust the water rates and water connections and to adjust the sewer rates and sewer connections and to set the schedule of fees and charges for services in the City of Jennings, Louisiana; and repealing all ordinances or parts of ordinances in conflict therewith

BE IT ORDAINED by the Jennings City Council of the City of Jennings, Louisiana, in regular session, duly convened with a quorum present and voting, that the following rates and fees shall be charged for water and sewer use, and all other ordinances shall be amended to read as follows:

Sec. 26-36 Water Rates:

(a) The rates to be charged per residence or per commercial establishment for water consumption in the city are hereby fixed as follows:

First 2,000 gallons, minimum	\$ 17.40
Per 1,000 gallons, thereafter	\$ 4.50

(b) The rates to be charged per residence or per commercial establishment for water consumption outside the city are hereby fixed as follows:

	Residential	Commercial
First 2,000 gallons, minimum	\$ 21.90	\$ 24.30
Per 1,000 gallons, thereafter	\$ 5.25	\$ 5.65

(c) The rates to be charged for bulk water sales are hereby fixed as follows:

Per 1,000 gallons.....	\$ 15.75
Connection fee.....	\$ 50.00 minimum

(d) Rates shall be adjusted annually based on CPI Index.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-37 Sewer Rates:

(a) The rates to be charged per residence or per commercial establishment for sewer usage in the city are to be based on water consumption applying to following rates:

	Residential	Commercial
First 2,000 gallons, minimum	\$ 17.10	\$ 28.50
Per 1,000 gallons, thereafter	\$ 3.40	\$ 3.20

(b) The rates to be charged per residence or per commercial establishment for sewer usage outside the city are to be based on water consumption applying the following rates:

	Residential	Commercial
First 2,000 gallons, minimum	\$ 22.20	\$ 35.80
Per 1,000 gallons, thereafter	\$ 9.90	\$ 8.00

(c) The rates to be charged per residence or per commercial establishment for sewer usage in the Silverwood Community are to be based on water consumption applying the following rates:

	Residential	Commercial
First 2,000 gallons, minimum	\$ 40.00	\$ 66.70
Per 1,000 gallons, thereafter	\$ 8.50	\$ 6.80

(d) Commercial users which do not dispose of water into the sanitary sewer system may offer proof to the director of such non sewerage use and may request an equivalent reduction of sewerage use charges.

(e) Rates shall be adjusted annually based on CPI Index.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-38 Tap Fees:

(a) Water Taps:

(1) The charge for making taps onto the water line shall be as follows:

3/4 inch tap.....	\$ 815.00
-------------------	-----------

2 inch tap.....\$ 2915.00
(2) The charge for all other taps greater than two (2) inches shall be based on actual cost basis.

(3) If the City has to locate existing water taps on City’s Right-of-ways, there shall be a \$50.00 charge.

(b) Sewer Taps:

(1) The charge for making taps onto the sewer system up to four (4) inches shall be \$550.00 per tap.

(2) Any tap greater than four (4) inches and any tap over fifty (50) feet in length and all other taps not listed above, shall be billed out at cost to the city, including but not limited to labor and material with copy of said cost to be furnished to user.

(3) If the city has to locate existing sewer tap on City’s Right-of-ways, there shall be a \$50.00 charge.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-44 Special Services:

Special services provided by the city on private property are to be billed as follows:

(a) Location of water or sewer lines on private property - \$100.00

(b) Other special services on private property billed out on a cost recovery basis.

(c) Acceptance and scheduling of the above services shall be at the discretion of the director and shall be scheduled based on his department workload.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

SCHEDULE OF FEES AND CHARGES SHALL BE AS FOLLOWS:

Delinquent Account Service Fee.....	\$ 25.00
NSF / Return Payment / EFT Fee.....	\$ 25.00
Meter Profile Request.....	\$ 20.00
Damaged / Missing Lock, Valve or Fittings.....	\$ 75.00
Removal of Water Meter.....	\$ 15.00
Damage to or Tampering with Water Meter (per occurrence).....	\$ 350.00 ¾ inch meter \$ 375.00 1 inch meter \$1,000.00 2 inch meter \$2,500.00 4 inch meter

All of the above rates shall be effective for the July, 2026, billing.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
Chad Crochet, City Clerk
Jennings City Council

Stephen VanHook, President
Jennings City Council

Henry Guinn
Mayor

ORDINANCE NO. 1830

An ordinance of the City of Jennings, Louisiana, to set the garbage collection and disposal rates in the City of Jennings, Louisiana.

BE IT ORDAINED by the City Council of the City of Jennings, Louisiana, duly convened in regular session, with a quorum present and voting, that the following rates shall be charged for garbage collection and disposal and all other ordinances shall be amended to read as follows:

SEC. 13-4 SERVICE CHARGES; GARBAGE COLLECTION & DISPOSAL:

(A) There is hereby levied a service charge and administrative fee for collection of garbage, trash and other refuse per residential or commercial establishment as follows:

(1) TRASH CART RATES:

	Residential	Commercial
(a) Base Rate	\$22.40	\$25.60
(b) 1 st Additional	\$ 2.50	\$ 7.20
(c) 2 nd Additional and more	\$ 5.10	\$18.10

(2) Each proprietor of a commercial, industrial or institutional establishment shall have no more than three (3) ninety-six-gallon containers.

(3) Any commercial, industrial or institutional unit not using mechanical pickup will not be billed directly for collection services. However, collection and disposal must be provided for by contract with other parties.

(B) For the purpose of this section, the term "Residences" shall include house trailers.

(C) All of the above rates shall be effective for the July, 2026, billing.

BE IT FURTHER ORDAINED by the City Council of the City of Jennings, Louisiana in a regular session thereof, duly convened, that all ordinances or parts of ordinances in conflict herewith be and the same hereby repealed.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
Chad Crochet, City Clerk
Jennings City Council

Stephen VanHook, President
Jennings City Council

Henry Guinn
Mayor

ORDINANCE NO. 1831

**AN ORDINANCE TO AUTHORIZE THE MAYOR OF THE CITY OF JENNINGS
TO EXECUTE JOINT SERVICE AGREEMENTS; AND REPEALING ALL
ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH.**

BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting that:

WHEREAS, the City Council is aware that the Charter for the City of Jennings requires the Mayor execute any and all contracts, after said contracts have been approved by ordinance.

THEREFORE, BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting, that the Mayor is authorized to execute the following Joint Service Agreement Contracts:

- A. Jeff Davis Parish Council on Aging
- B. Jeff Davis Parish Health Unit
- C. Jennings Festival Association
- D. Jennings Industrial Development Board
- E. The Zigler Museum
- F. Jeff Davis Parish Police Jury-Adjudicated Property Grass Mowing
- G. Jeff Davis Parish Police Jury-VA Clinic
- H. Jeff Davis Parish Police Jury-Arena
- I. Jeff Davis Arts Council

YEAS:
NAYS:
ABSTAINED:
ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
Chad Crochet, City Clerk
Jennings City Council

Stephen VanHook, President
Jennings City Council

Henry Guinn, Mayor
City of Jennings

ORDINANCE NO. 1832

An ordinance to amend Ordinance Number 1820 that established the Pay Plan, Operating and Capital Outlay Budget for the fiscal year July 1, 2025 to June 30, 2026.

BE IT ORDAINED by the City Council of Jennings, Louisiana convened with a quorum present and voting that Ordinance No. 1820 containing the Pay Plan, Operating and Capital Outlay Budget for the fiscal year July 1, 2025 to June 30, 2026, for the City of Jennings, Louisiana, is hereby amended in the following manner.

BUDGET AMENDMENTS
July 1, 2025 to June 30, 2026

ACCT. NAME/ EXPLANATION:	ACCT. #:	PREVIOUSLY BUDGETED	INCREASE (DECREASE)	PROPOSED BUDGET
1994 1% SALES TAX FUND				
EXPENDITURES:				
Street Improvements - Asphalt	014-0054-40870	800,000	1,350,000	2,150,000
Zigler Memorial Expansion	014-0054-40905	0	76,000	76,000
Total 1994 1% Sales Tax Fund		800,000	1,426,000	2,226,000
ECONOMIC DEVELOPMENT DISTRICT #1				
REVENUES:				
Transfer from General Fund	021-0000-40000	640,000	(640,000)	0
Total Economic Development District #1		640,000	(640,000)	0

YEAS:
NAYS:
ABSTAINED:
ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Chad Crochet
Chad Crochet, City Clerk
Jennings City Council

Stephen VanHook, President
Jennings City Council

Henry Guinn
Mayor

ORDINANCE NO. 1833

BE IT ORDAINED that the following millages are hereby levied on the 2026 tax roll on all property subject to taxation by the City of Jennings of Jefferson Davis Parish, State of Louisiana.

BE IT FURTHER ORDAINED, that the proper administrative officials of the Parish of Jefferson Davis, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the year 2026, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

YEAS:
NAYS:
ABSTAINED:
ABSENT:

ADOPTED:

Henry Guinn
Mayor