



PO Box 1249  
Jennings, LA 70546

## NOTICE OF PUBLIC MEETING

Posted: 6/9/22 Time: 4:00 pm

Date: 6/14/2022 Time: 5:30pm Jennings City Council Chambers @ 154 N. Main Street, Jennings, LA

### AGENDA FOR REGULAR MEETING

JUNE 14, 2022

- I. Call to Order
  - II. The Prayer and Pledge of Allegiance
  - III. Approve Minutes for the following Meeting
    - A. Regular Meeting of May 10, 2022
  - IV. Resolutions – None
  - V. Ordinances – Adopt
    - A. Ordinance No. 1779 – an ordinance to amend the Jennings City Code, Chapter 20, Article IX; and repealing all ordinances or parts of ordinances in conflict therewith
    - B. Ordinance No. 1780 – an ordinance to add to the Jennings City Code, Chapter 20, Article IV, Sec. 20-39, Chapter 20, Article VII, Sec. 20-138; and repealing all ordinances or parts of ordinances in conflict therewith
    - C. Ordinance No. 1781 – an ordinance authorizing the City of Jennings Mayor to enter into negotiations, sign conveyances, perform sewer construction and demolition as needed; and repealing all ordinances or parts of ordinances in conflict therewith
    - D. Ordinance No. 1782 – an ordinance to authorize the Mayor of the City of Jennings to execute contracts; and repealing all ordinances or parts of ordinances in conflict therewith

Introduce

    - E. Ordinance No. 1783 – an ordinance to adopt the Pay Plan and the Operating & Capital Outlay Budget for FYE 06/30/2023
    - F. Ordinance No. 1784 – an ordinance to adjust the water & sewer connections and to set the schedule of fees and charges for services for FY 2022-23
    - G. Ordinance No. 1785 – an ordinance to adjust the solid waste collection and disposal rates to CPI Index for FY 2022-23
    - H. Ordinance No. 1786 – an ordinance to adopt the Annual Joint Service Agreements for FY 2022-23
  - VI. Other Business
    - A. Discuss the renaming of Isabelle Street.
    - B. Discuss the renaming of Peters Street.
    - C. Name Jennings Daily News as Official Municipal Journal
    - D. Reminder – Special Meeting June 28, 2022 called by City Clerk per Council Request
  - VII. Items to Add to Agenda
  - VIII. Items on Hold – None
- Adjournment

Barbara Lantz, City Clerk  
City of Jennings  
154 N. Main Street  
337-821-5500

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Barbara Lantz at 337-821-5500, describing the assistance that is necessary.

**ORDINANCE NO. 1779**

**AN ORDINANCE TO AMEND THE JENNINGS CITY CODE,  
CHAPTER 20, ARTICLE IX; AND REPEALING ALL  
ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT  
THEREWITH.**

WHEREAS, the City Council of Jennings, Louisiana desires Amend the Jennings Code of Ordinances, Chapter 20, Article IX, as written, to-wit:

**ARTICLE IX. MINORS**

**Sec. 20-161. Curfew for Minors; Established; Scope: Exceptions.**

It shall be unlawful for any minor who has not attained the age of eighteen (18) years to loiter, idle, wander, walk, stroll, or play in or on the public streets, highways, roads, alleys, parks, and other public places and public buildings, vacant lots or other unsupervised places, or otherwise be out in public and away from home in a boat, motor vehicle or other vehicle, in the city between the hours of 11:00 p.m. and 5:00 a.m. Sundays, Mondays, Tuesdays, Wednesdays, and Thursdays, or between the hours of 12:01 a.m. and 5:00 a.m. on Fridays and Saturdays.

*Exceptions.* The provisions of this section shall not apply to a minor accompanied by his parents, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand, or where the minor is in attendance at a supervised place of amusement and entertainment or a supervised activity sponsored by a school, church, the recreation department of the city or by a group of parents.

**Sec. 20-162. Responsibility of parent, guardian.**

It shall be unlawful for the parent, guardian, or other person having the care and custody of a minor who has not attained the age of eighteen (18) years to knowingly permit such child to violate any provision of section 20-161

**Sec. 20-163. Penalties.**

Any person violating any of the provisions of this section shall be guilty of a misdemeanor and upon conviction shall be subject to a fine of not more than two hundred dollars (\$200.00) or imprisonment for not more than six (6) months or both. Each transaction in violation of the provisions herein contained shall be deemed a separate offense.

**Sec. 20-164. Louisiana Children's Code Adopted.**

(a) Pursuant to authority granted by law, the municipality adopts the provisions of the Louisiana Children's Code, except for such provisions and regulations which by their nature can have no application and except as otherwise provided in articles.

(b) It shall be unlawful for any person to violate any provision adopted in subsection (a).

THEREFORE, BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting to Amend the Jennings CITY CODE, CHAPTER 20, ARTICLE IX as written above and repealing all ordinances or part of ordinances in conflict therewith.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED: May 10, 2022

ADOPTED:

ATTEST:

/s/Barbara Lantz

Barbara Lantz, City Clerk  
Jennings City Council

\_\_\_\_\_  
Stephen VanHook, President  
Jennings City Council

\_\_\_\_\_  
Henry Guinn, Mayor  
City of Jennings

**ORDINANCE NO. 1780**

**AN ORDINANCE TO ADD TO THE JENNINGS CITY CODE, CHAPTER 20, ARTICLE IV, Sec. 20-39, CHAPTER 20, ARTICLE VII, Sec. 20-138; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH.**

WHEREAS, the City Council of Jennings, Louisiana desires Add to the Jennings Code of Ordinances, CHAPTER 20, ARTICLE IV, Sec. 20-39, CHAPTER 20, ARTICLE VII, Sec. 20-138, as written, to-wit:

**CHAPTER 20, ARTICLE IV**

**Section 20-39. State criminal laws adopted**

A. In the provisions adopted from Title 14 by this Section, unless the context requires otherwise:

- (1) "Crime" means an offense which is a violation of municipal ordinance.
- (2) "State" means this municipality.
- (3) "Title 14" means Title 14 of the Louisiana Revised Statutes of 1950, as amended, whether current with or subsequent to the effective date of this Section.

B. Except as otherwise provided in Subsection C, the provisions of Title 14 are hereby adopted as ordinances regarding offenses occurring within this municipality.

C. This Section does not adopt any provision of Title 14 which is either:

- (1) Declared unconstitutional in a final judgment by a court of competent jurisdiction.
- (2) Prohibited from being adopted or enforced as a municipal ordinance by federal or state law, or is preempted by federal or state law.
- (3) Not applicable within this municipality.

D. No offense shall be prosecuted nor sentence applied as a second or subsequent conviction of the same offense, unless the offenses are prosecuted in a court of record.

E. No person who violates a provision adopted by this Section shall be fined more, imprisoned longer, or both, than the penalty provided for violation of the same offense in Title 14, and in no case shall the maximum penalty for a violation of this Section exceed a fine more than five hundred dollars and/or imprisonment for more than sixty days.

F. Each section of Title 14 adopted by this Section shall be cited as "Section 14: " and the number to the right of the colon being the parallel section number of Title 14.

**CHAPTER 20, ARTICLE IV**

**Section 20-138. State Uniform Controlled Dangerous Substances laws adopted**

G. In the provisions adopted from Title 40, Chapter 10, Part 4 by this Section, unless the context requires otherwise:

- (1) "State" means this municipality.
- (2) "Title 40" means Title 40, Chapter 10, Part 4 of the Louisiana Revised Statutes of 1950, as amended, whether current with or subsequent to the effective date of this Section.

H. The provisions of Title 40 are hereby adopted as ordinances regarding offenses occurring within this municipality.

I. This Section does not adopt any provision of Title 40 which is either:

(4) Declared unconstitutional in a final judgment by a court of competent jurisdiction.

(5) Prohibited from being adopted or enforced as a municipal ordinance by federal or state law, or is preempted by federal or state law.

(6) Not applicable within this municipality.

J. No offense shall be prosecuted nor sentence applied as a second or subsequent conviction of the same offense, unless the offenses are prosecuted in a court of record.

K. No person who violates a provision adopted by this Section shall be fined more, imprisoned longer, or both, than the penalty provided for violation of the same offense in Title 40, and in no case shall the maximum penalty for a violation of this Section exceed a fine more than five hundred dollars and/or imprisonment for more than sixty days.

L. Each section of Title 40 adopted by this Section shall be cited as "Section 40: " and the number to the right of the colon being the parallel section number of Title 40.

THEREFORE, BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting to Add to the CHAPTER 20, ARTICLE IV, Sec. 20-39, and CHAPTER 20, ARTICLE VII, Sec. 20-138 as written above and repealing all ordinances or part of ordinances in conflict therewith.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED: May 10, 2022

ADOPTED:

ATTEST:

/s/Barbara Lantz  
Barbara Lantz, City Clerk  
Jennings City Council

Stephen VanHook, President  
Jennings City Council

Henry Guinn, Mayor  
City of Jennings

**ORDINANCE NO. 1781**

**AN ORDINANCE AUTHORIZING THE CITY OF JENNINGS MAYOR TO ENTER INTO NEGOTIATIONS, SIGN CONVEYANCES, PERFORM SEWER CONSTRUCTION AND DEMOLITION AS NEEDED; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH**

**WHEREAS**, Article VII, Section 14(c) of the Constitution of the State of Louisiana provides that "for a public purpose, the state and its political subdivisions ... may engage in cooperative with each other ... or with any public or private association, corporation, or individual"; and

**WHEREAS**, the City is a home rule charter government, having all power not denied by its charter or by general law or inconsistent with the constitution, including but not limited to the specific authority to exercise general police power, as well as to pass ordinances to promote, protect, and preserve the general welfare, safety, health, peace and good order of the City; and

**WHEREAS**, the City is authorized by its home rule charter to enter into joint service agreements or cooperative endeavors with other entities for a public purpose.

**WHEREAS**, Hebert's Boudin and Cracklins desires to locate and build a franchise within in the City limits of Jennings.

**WHEREAS**, Hebert's Boudin and Cracklins location within the City limits will bring significant economic development including substantial tax revenue and create 20-25 jobs.

**WHEREAS**, the City acknowledges the need to move the lift station on the property to give better and more complete access to its servitudes and cleaner development and engineering for its I-10 sewer project North of the Interstate.

**WHEREAS**, this collaborative effort shall yield benefits to all City residents and participants and promote the economic development of the City; AND

**WHEREAS**, the parties agree the obligations and terms of this Agreement will further the purposes of the City and the LLC.

**THEREFORE, BE IT ORDAINED** the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting that the City Mayor is Authorized to enter into negotiations, sign conveyances, perform construction and demolition as needed to promote the development of Hebert's Boudin and Cracklins.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED: May 10, 2022

ADOPTED:

ATTEST:

/s/Barbara Lantz  
Barbara Lantz, City Clerk  
Jennings City Council

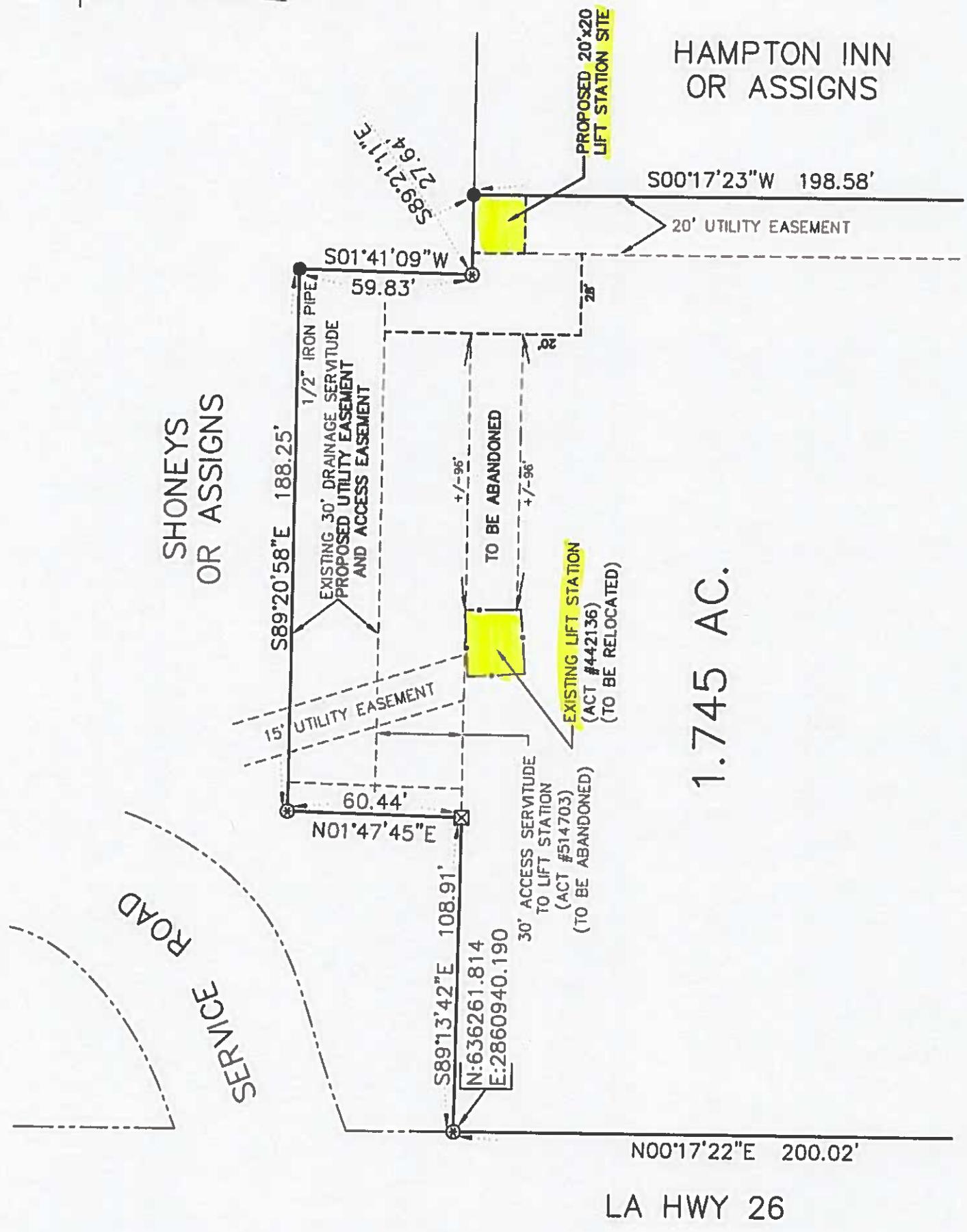
Stephen VanHook, President  
Jennings City Council

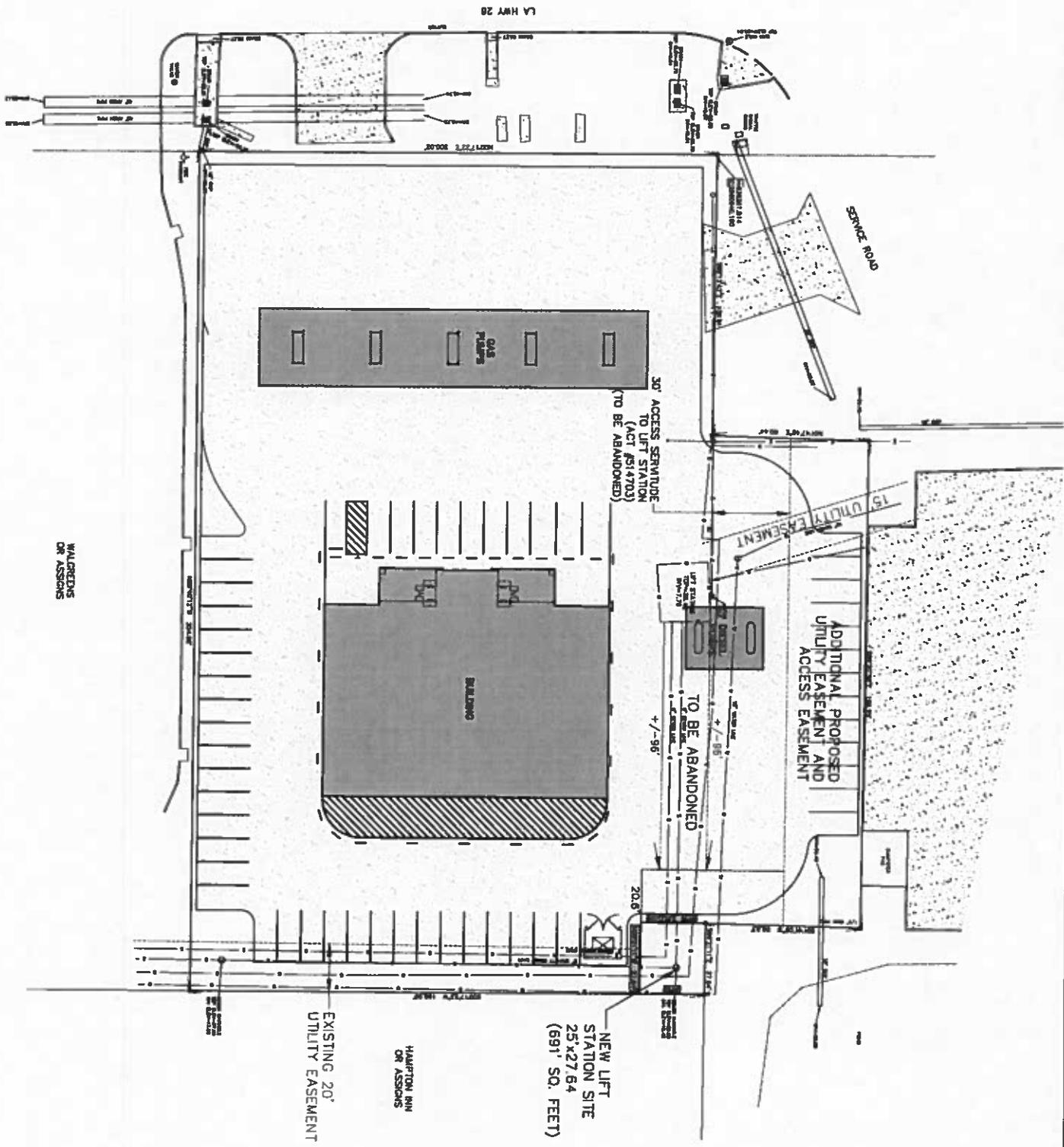
Henry Guinn, Mayor  
City of Jennings



SHONEYS  
OR ASSIGNS

HAMPTON INN  
OR ASSIGNS





PROJECT NO. BLDOR257	MORGAN GOUDEAU & ASSOCIATES	SCALE: 1" = 20'	GENERAL SITE PLAN	DATE: 5-02-2022
	CONSULTING ENGINEERS & LAND SURVEYORS 1703 WEST LANDRY STREET OPELOUSAS, LOUISIANA (504) 948-4222	DESIGNED BY: JJJ		
			BEAR CLIFF HOLDINGS, LLC 14 HENRIE ST - MONROE, LA MONROE, LOUISIANA	
			CHECKED BY: WJ/JM	
			DRAWN BY: JJJ	

**ORDINANCE NO. 1782**

**AN ORDINANCE TO AUTHORIZE THE MAYOR OF THE CITY OF JENNINGS TO EXECUTE CONTRACTS; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH**

BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting that:

WHEREAS, the City Council is aware that the Charter for the City of Jennings requires the Mayor execute any and all contracts, after said contracts have been approved by ordinance.

THEREFORE, BE IT ORDAINED the City Council of the City of Jennings, Louisiana, in regular session duly convened, with a quorum present and voting that, the Mayor is authorized to execute the following contracts:

A. Agreement with the Jeff Davis Parish Police Jury – Adjudicated Property Grass Mowing

B. Agreement with the Jeff Davis Parish Police Jury – I-10 LA 26 and LA 97 Entrance and Exit Ramps Project

YEAS:  
NAYS:  
ABSTAINED:  
ABSENT:

INTRODUCED: May 10, 2022  
ADOPTED:

ATTEST:

/s/Barbara Lantz  
Barbara Lantz, City Clerk  
Jennings City Council

\_\_\_\_\_  
Stephen VanHook, President  
Jennings City Council

\_\_\_\_\_  
Henry Guinn, Mayor  
City of Jennings

JOINT SERVICES AGREEMENT

STATE OF LOUISIANA

Between

JEFFERSON DAVIS PARISH

CITY OF JENNINGS

And

JEFFERSON DAVIS PARISH POLICE JURY

This Agreement made this \_\_\_\_\_ day of \_\_\_\_\_ 2022, by and between the CITY OF JENNINGS and JEFFERSON DAVIS PARISH POLICE JURY, for the mutual benefit of both public parties to maintain adjudicated property lots within the City of Jennings to do the following:

(a) The City of Jennings shall perform the following to-wit:

- 1) Bid and award the adjudicated property grass cutting contract (Attached as Exhibit A),
- 2) Monitor the contractor for compliance.
- 3) Pay the contractor on a monthly basis.

(b) The Jefferson Davis Parish Police Jury in return for the aforementioned obligations shall do the following, to-wit:

- 1) Reimburse monthly to the City of Jennings 50% Cost Share of adjudicated property grass cutting.

(c) This agreement specifically excludes demolition and clean-up of adjudicated properties.

1. **TERM AND TERMINATION**: The initial contract term will be from May 1, 2022 through April 30, 2023. The contract will be renewable for the City of Jennings with a two (2) year renewal option determinate on performance and need.

2. **HOLD HARMLESS AND INDEMNITY**: Both Parties shall hold each respective entity harmless and indemnify that entity from all claims, actions, losses, costs, damages, expenses and liability in connection with this agreement. In case the party without fault on his part, be made party to litigation commenced against the party with fault, the party with fault shall protect and hold without fault harmless and shall pay all costs, expenses, and reasonable attorney fees.

3. **NOTICES**:

Notice to City of Jennings shall be sent to: P.O. 1249, Jennings, LA 70546

Notice to Jefferson Davis Parish Police Jury shall be sent to:

\_\_\_\_\_, Jennings, LA 70546

4. **WAIVER OF BREACH**: The waiver by either party of any default or breach of any provision of this agreement shall not constitute a continuing waiver or a waiver of subsequent breach of the same or other provisions of this agreement.

5. **CHOICE OF LAW AND VENUE**: This agreement shall be governed by Louisiana State Law, and any action to enforce any provision of this agreement shall be limited to the Jennings City

Court, or if the Jennings City Court lacks subject matter jurisdiction any action shall be brought in the 31<sup>st</sup> Judicial District Court, Jefferson Davis Parish, Louisiana. The Jennings City Court shall be the primary situs of any action under this agreement with the 31<sup>st</sup> Judicial District Court as the secondary situs in matters wherein the Jennings City Court lacks Subject Matter Jurisdiction.

6. **ATTORNEY FEES**: If an attorney is employed to protect any right of any party arising under this agreement, the party at fault shall pay reasonable attorney's fees to the other party. The minimum fee in any event shall be FIVE HUNDRED DOLLARS (\$500.00).

7. **SEVERABILITY**: The invalidity, illegality or unenforceability of any provision of this Agreement, or the occurrence of any event rendering any portion of this agreement void, shall in no way affect the validity or enforceability of any other portion or provision of the Agreement. Any void provisions shall be deemed severed from the Agreement and the balance of the Agreement shall be construed and enforced as if the Agreement did not contain the particular provision held to be void. The parties further agree to reform the Agreement to replace and stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this section shall not prevent the entire Agreement from being void should a provision which is of the essence of the Agreement be determined to be void.

8. **PRIOR AGREEMENTS SUPERCEDED**: This agreement constitutes the sole and only agreement of the parties to this agreement and superseded any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

9. **AMENDMENT**: No Amendment, modification or alteration of any of the terms and provisions of this agreement shall be binding, unless such amendment(s) is made in writing, dated subsequent to the date hereof, and duly executed by the parties.

10. **AUTHORIZED PARTIES**: Any parties executing this agreement on behalf of City of Jennings and Jefferson Davis Parish Police Jury office represent and warrant to each other that they are fully authorized and legally capable of executing this agreement on behalf of The City Of Jennings and Jefferson Davis Parish Police Jury, respectively.

THUS DONE AND SIGNED before me, Notary, at Jennings, Louisiana, Jefferson Davis Parish in the presence of the undersigned competent witnesses, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Henry Guinn, Mayor  
City of Jennings

Notary Public

THUS DONE AND SIGNED before me, Notary, at Jennings, Louisiana, Jefferson Davis Parish in the presence of the undersigned competent witnesses, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Steve Eastman, President  
Jefferson Davis Parish Police Jury

\_\_\_\_\_  
Notary Public

JOINT SERVICES AGREEMENT

STATE OF LOUISIANA

Between

JEFFERSON DAVIS PARISH

CITY OF JENNINGS

And

JEFFERSON DAVIS PARISH POLICE JURY

This Agreement made this \_\_\_\_\_ day of \_\_\_\_\_ 2022, by and between the CITY OF JENNINGS and JEFFERSON DAVIS PARISH POLICE JURY, for the mutual benefit of both public parties along the I-10 and LA 26 Entrance Ramp (COJ Res. No. 1755G) and I-10 and LA 97 Entrance Ramp (COJ Res. No. 1755H) to do the following:

(a) The City of Jennings shall perform the following to-wit:

- 1) Pay for any nonfederal covered construction costs,
- 2) Pay the metered expenses for both interchange lights.
- 3) Pay 50% of light maintenance cost.

(b) The Jefferson Davis Parish Police Jury in return for the aforementioned obligations shall do the following, to-wit:

- 1) Pay 50% of light maintenance cost.

1. **TERM AND TERMINATION**: The initial term of this Joint Service Agreement shall the completion of construction and remain as long as the lights are operational.

2. **HOLD HARMLESS AND INDEMNITY**: Both Parties shall hold each respective entity harmless and indemnify that entity from all claims, actions, losses, costs, damages, expenses and liability in connection with this agreement. In case the party without fault on his part, be made party to litigation commenced against the party with fault, the party with fault shall protect and hold without fault harmless and shall pay all costs, expenses, and reasonable attorney fees.

3. **NOTICES**:

Notice to City of Jennings shall be sent to: P.O. 1249, Jennings, LA 70546

Notice to Jefferson Davis Parish Police Jury shall be sent to:

\_\_\_\_\_, Jennings, LA 70546

4. **WAIVER OF BREACH**: The waiver by either party of any default or breach of any provision of this agreement shall not constitute a continuing waiver or a waiver of subsequent breach of the same or other provisions of this agreement.

5. **CHOICE OF LAW AND VENUE**: This agreement shall be governed by Louisiana State Law, and any action to enforce any provision of this agreement shall be limited to the Jennings City Court, or if the Jennings City Court lacks subject matter jurisdiction any action shall be brought in the 31<sup>st</sup> Judicial District Court, Jefferson Davis Parish, Louisiana. The Jennings City Court shall be the primary situs of any action under this agreement with the 31<sup>st</sup> Judicial District Court as the secondary situs in matters wherein the Jennings City Court lacks Subject Matter Jurisdiction.

6. **ATTORNEY FEES**: If an attorney is employed to protect any right of any party arising under this agreement, the party at fault shall pay reasonable attorney's fees to the other party. The minimum fee in any event shall be FIVE HUNDRED DOLLARS (\$500.00).

7. **SEVERABILITY**: The invalidity, illegality or unenforceability of any provision of this Agreement, or the occurrence of any event rendering any portion of this agreement void, shall in no way affect the validity or enforceability of any other portion or provision of the Agreement. Any void provisions shall be deemed severed from the Agreement and the balance of the Agreement shall be construed and enforced as if the Agreement did not contain the particular provision held to be void. The parties further agree to reform the Agreement to replace and stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this section shall not prevent the entire Agreement from being void should a provision which is of the essence of the Agreement be determined to be void.

8. **PRIOR AGREEMENTS SUPERCEDED**: This agreement constitutes the sole and only agreement of the parties to this agreement and superseded any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

9. **AMENDMENT**: No Amendment, modification or alteration of any of the terms and provisions of this agreement shall be binding, unless such amendment(s) is made in writing, dated subsequent to the date hereof, and duly executed by the parties.

10. **AUTHORIZED PARTIES**: Any parties executing this agreement on behalf of City of Jennings and Jefferson Davis Parish Police Jury office represent and warrant to each other that they are fully authorized and legally capable of executing this agreement on behalf of The City Of Jennings and Jefferson Davis Parish Police Jury, respectively.

THUS DONE AND SIGNED before me, Notary, at Jennings, Louisiana, Jefferson Davis Parish in the presence of the undersigned competent witnesses, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Henry Guinn, Mayor  
City of Jennings

\_\_\_\_\_  
Notary Public

THUS DONE AND SIGNED before me, Notary, at Jennings, Louisiana, Jefferson Davis Parish in the presence of the undersigned competent witnesses, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Steve Eastman, President  
Jefferson Davis Parish Police Jury

\_\_\_\_\_  
Notary Public



**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED REVENUES

Account Number	Account Title	Amount
	<b>*Taxes*</b>	
001.0000.30110	Ad Valorem	488,000
001.0000.30111	Prior Year Ad Valorem Taxes	1,000
001.0000.30120	1% Sales Tax	3,000,000
001.0000.30130	Utility Franchise Tax	540,000
	<b>*Licenses &amp; Permits*</b>	
001.0000.30210	Occupational/Beer & Liquor	440,000
001.0000.30240	Building Permits	30,000
	<b>*Fines &amp; Forfeits*</b>	
001.0000.30510	City Court Fines	50,000
001.0000.30520	Blood Test - DWI	1,000
001.0000-30560	TED Fines	285,000
	<b>*Intergovernmental Revenues*</b>	
001.0000.30320	Beer Tax	12,000
001.0000.30330	Payment in Lieu of Taxes	8,000
001.0000.30350	Fire Protection - Parish	0
001.0000.30370	State Video Poker	275,000
	<b>*Interest Income*</b>	
001.0000.30610	Interest & Penalty	1,000
001.0000.30620	Interest on Investment	12,000
	<b>*Charges For Services*</b>	
001.0000.30400	Penalty & Interest	0
001.0000.30410	Garbage Collection Receipts	921,000
001.0000.30420	Xerox Revenues	2,000
001.0000.30430	State Grass Contract	0
001.0000.30440	Cemetery Lots	14,000
001.0000.30450	Swimming Pool Revenues	4,000
001.0000.30460	Recreation Dept. Revenues	1,000
001.0000.30480	GPE Inspections (School \$135,840)	35,000
001.0000.30490	Grass Cutting/Demolition	20,000
	<b>*Rents &amp; Royalties*</b>	
001.0000.30710	Oil & Gas Royalties	4,800
	<b>*Miscellaneous*</b>	
001.0000.30820	2% Fire Insurance Tax	48,000
001.0000.30830	Sale of Surplus Equip	0
001.0000.30840	Miscellaneous Revenue	5,000
001.0000.30880	Clean up of Spills	0
001.0000.30910	Fire Safety Grant	0
001.0000.31000	Police Asset Forfeiture	0
001.0000.31010	Museum Fees	3,000
001.0000.31030	Theater Revenue - Concessions	8,000
001.0000.31050	Theater Revenue - Rent	5,000
001.0000.31060	Witness Fees	1,000
001.0000.31070	Rent on Government Facilities Building	36,000
001.0000.31120	State Supplemental Pay	246,000
001.0000.31196	Reimbursement DA LACE Agreement	0
001.0000.31198	Rent on Museum Space	12,000
001-0000-31202	Safe Haven Lease	2,000
001-0000-31210	Insurance Reimbursement	0
001-0000-33000	Miscellaneous Reimbursement	0
	<b>Total Before Transfers In</b>	<b>6,510,800</b>
	<b>*Transfers In*</b>	
001.0000.40500	94 1% Sales Tax	1,924,136
	<b>Total Revenues</b>	<b><u>8,434,936</u></b>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>GENERAL GOVERNMENT</b>	
	<b>LEGAL DEPARTMENT</b>	
	<b>*Employee Benefits*</b>	
001.0001.40100	Salaries	113,904
001.0001.40110	State Supplemental Pay	6,000
001.0001.40200	Overtime	0
001.0001.40310	Group Insurance	34,908
001.0001.40320	FICA	9,173
001.0001.40330	Employment Security	192
001.0001.40340	Louisiana Retirement	14,905
001.0001.40350	Judge's Pension	800
001.0001.40360	Judge's Retirement	3,963
001.0001.43410	Workers' Compensation Insurance	311
<b>Personnel Costs Total</b>		<b>184,156</b>
	<b>*Other Operating Expenditures*</b>	
001.0001.40610	Supplies	1,000
001.0001.40620	Office Supplies	3,000
001.0001.40640	Software Support	6,000
001.0001.40810	Repairs & Maintenance	1,000
001.0001.41200	Legal Expense	36,000
001.0001.41400	Coroner's Expense	40,000
001.0001.41800	Audit Fees	1,350
001.0001.42200	Postage & Freight	500
001.0001.43420	General Liability Insurance	6,800
001.0001.43430	Fire & Casualty Insurance	697
001.0001.43600	Utilities	3,800
001.0001.44210	Miscellaneous	100
001.0001.44230	Dues & Subscriptions - Books	200
001.0001.44270	Litter Program	3,600
001.0001.44300	City Court Operating Expense	20,000
<b>Other Operating Expenses Total</b>		<b>124,047</b>
<b>Legal Department Total</b>		<b>308,203</b>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>FINANCE DEPARTMENT</b>		
<b>*Employee Benefits*</b>		
001.0003.40100	Salaries	547,173
001.0003.40200	Overtime	500
001.0003.40310	Group Insurance	87,271
001.0003.40320	FICA	41,897
001.0003.40330	Employment Security	885
001.0003.40340	Louisiana Retirement	80,162
001.0003.40370	Physicals	500
001.0003.43410	Workers' Compensation Insurance	2,654
Personnel Costs Total		<u>761,042</u>
<b>*Other Operating Expenditures*</b>		
001.0003.40610	Supplies	4,000
001.0003.40620	Office Supplies	7,000
001.0003.40650	Hardware Expense	0
001.0003.40810	Repairs & Maintenance(Cleaning)	20,000
001.0003.40860	Maintenance Agreement	1,000
001.0003.40880	Software Expense	2,000
001.0003.41800	Audit Fees	7,000
001.0003.42000	Tax Roll Expense	32,500
001.0003.42200	Postage & Freight	1,500
001.0003.42400	Travel & Meals	7,500
001.0003.42600	Seminars & Workshops	1,000
001.0003.42800	LMA Expense	3,000
001.0003.43000	Gas & Oil	500
001.0003.43200	Publishing & Printing	10,000
001.0003.43420	General Liability Insurance	22,000
001.0003.43430	Fire & Casualty Insurance	1,046
001.0003.43450	Vehicle Liability	700
001.0003.43600	Utilities	7,500
001.0003.44210	Miscellaneous	200
001.0003.44230	Dues & Subscriptions	4,000
001.0003.44260	ACH Charges	1,000
001.0003.44270	Election Expense	0
001.0003.44380	Uniforms	1,000
001.0003.44540	Accounting Software	0
001.0003.45000	Professional Services	50,000
001.0003.45010	IT Services	40,000
001.0003.45020	Map Updates	150,000
001.0003.44530	Copier Leasing	2,400
001.0003.45120	Hurricane Delta	0
001.0003.45130	Hurricane Consulting Service	20,000
001.0003.45140	Hurricane Architect Fees	20,000
001.0003.45141	Hurricane Architect Fees- Phase 2	<u>25,000</u>
Other Operating Expenses Total		441,846
Finance Department Total		1,202,888

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>ADMINISTRATIVE BUILDING</b>	
	<b>*Employee Benefits*</b>	
001.0005.40100	Salaries	35,360
001.0005.40200	Overtime	500
001.0005.40310	Group Insurance	8,727
001.0005.40320	FICA	2,743
001.0005.40330	Employment Security	72
001.0005.40340	Louisiana Retirement	5,481
001.0005.43410	Workers' Compensation Insurance	2,387
Personnel Costs Total		<u>55,270</u>
	<b>*Other Operating Expenditures*</b>	
001.0005.40640	Janitorial Supplies	1,500
001.0005.40810	Repairs & Maintenance	15,000
001.0005.41800	Audit Fees	700
001.0005.42200	Postage & Freight	100
001.0005.43000	Gas & Oil	500
001.0005.43420	General Liability Insurance	1,600
001.0005.43430	Fire & Casualty Insurance	47,416
001.0005.43450	Vehicle Liability	1,600
001.0005.43600	Utilities	18,000
001.0005.44380	Uniforms	100
001.0005.45000	Generator Maintenance	4,000
001.0005.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>90,516</u>
Administration Building Total		<u><u>145,786</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>PUBLIC SAFETY</b>	
	<b>POLICE DEPARTMENT</b>	
	<b>*Employee Benefits*</b>	
001.0007.40100	Salaries	1,232,697
001.0007.40110	State Supplemental Pay	162,000
001.0007.40200	Overtime	200,000
001.0007.40211	Overtime- TED Program	50,000
001.0007.40310	Group Insurance	287,995
001.0007.40320	FICA	30,992
001.0007.40330	Employment Security	3,189
001.0007.40340	Louisiana Retirement	11,656
001.0007.40370	Physicals	5,000
001.0007.40400	Police Retirement	404,119
001.0007.43410	Workers' Compensation Insurance	95,108
Personnel Costs Total		<u>2,482,756</u>
	<b>*Other Operating Expenditures*</b>	
001.0007.40610	Supplies	50,000
001.0007.40620	Office Supplies	13,000
001.0007.40810	Repairs & Maintenance - Vehicles	40,000
001.0007.40820	Repairs & Maintenance	12,000
001.0007.41800	Audit Fees	5,200
001.0007.42200	Postage & Freight	1,000
001.0007.42400	Travel & Meals	10,000
001.0007.42600	Seminars & Workshops	12,000
001.0007.43000	Gas & Oil	70,000
001.0007.43200	Publishing & Printing	1,000
001.0007.43420	General Liability Insurance	77,000
001.0007.43430	Fire & Casualty Insurance	24,815
001.0007.43450	Vehicle Liability	25,000
001.0007.43600	Utilities	40,000
001.0007.44210	Miscellaneous	500
001.0007.44220	Wrecker Expense	2,000
001.0007.44230	Dues & Subscriptions	9,000
001.0007.44280	Care of Prisoners	10,000
001.0007.44310	Investigative Expense	2,500
001.0007.44320	Narcotics Fund - Purchases	20,000
001.0007.44380	Uniforms	16,000
001.0007.44400	New Computers	7,500
001.0007.44456	Professional Services	20,000
001.0007.44460	Bullet Proof Vests	5,000
001.0007.44530	Copier Lease	4,500
001.0007.45105	Canine Expense	6,000
001.0007.45110	Hurricane Laura	0
001.0007.45120	Hurricane Delta	0
001.0007.45200	Narcotics Asset Forfeitures	0
Other Operating Expenses Total		<u>484,015</u>
Police Department Total		2,966,771

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>SAFETY BUILDING</b>	
	<b>*Employee Benefits*</b>	
001.0009.40100	Salaries	9,734
001.0009.40320	FICA	745
001.0009.40340	LA Retirement	1,509
001.0009.40330	Employment Security	19
001.0009.43410	Workers' Compensation Insurance	648
<b>Personnel Costs Total</b>		<u>12,655</u>
	<b>*Other Operating Expenditures*</b>	
001.0009.40640	Janitor Supplies - Fire	1,800
001.0009.40650	Janitor Supplies - Police	1,800
001.0009.40810	Repairs & Maintenance - Fire	8,000
001.0009.40820	Repairs & Maintenance - Police	8,000
001.0009.41800	Audit Fees	1,350
001.0009.42200	Postage & Freight	100
001.0009.43420	General Liability Insurance	2,300
001.0009.43430	Fire & Casualty Insurance	49,220
001.0009.43600	Utilities	24,000
001.0009.45000	Generator Maintenance	2,500
<b>Other Operating Expenses Total</b>		<u>99,070</u>
<b>Safety Building Total</b>		<u>111,725</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>FIRE DEPARTMENT</b>		
<b>*Employee Benefits*</b>		
001.0011.40100	Salaries	703,119
001.0011.40110	State Supplemental Pay	78,000
001.0011.40200	Overtime	34,806
001.0011.40310	Group Insurance	139,634
001.0011.40320	FICA	62,877
001.0011.40330	Employment Security	1,632
001.0011.40340	Louisiana Retirement	15,302
001.0011.40370	Physicals	5,000
001.0011.40410	Firefighters' Retirement	159,680
001.0011.43410	Workers' Compensation Insurance	64,820
Personnel Costs Total		<u>1,264,870</u>
<b>*Other Operating Expenditures*</b>		
001.0011.40610	Supplies	6,500
001.0011.40620	Office Supplies	3,200
001.0011.40630	Copier Costs	1,500
001.0011.40810	Repairs & Maintenance	35,000
001.0011.41010	2% New Equipment	48,000
001.0011.41800	Audit Fees	5,200
001.0011.42200	Postage & Freight	1,700
001.0011.42400	Travel & Meals	5,000
001.0011.42600	Seminars & Workshops	7,000
001.0011.43000	Gas & Oil	20,000
001.0011.43200	Publishing & Printing	500
001.0011.43420	General Liability Insurance	15,500
001.0011.43430	Fire & Casualty Insurance	9,160
001.0011.43450	Vehicle Liability	36,000
001.0011.43600	Utilities	22,000
001.0011.44210	Miscellaneous	100
001.0011.44230	Dues & Subscriptions	6,500
001.0011.44380	Uniforms	6,000
001.0011.44410	Grass Cutting	40,000
001.0011.44440	Demolition	65,000
001.0011.44456	Professional Services	10,000
001.0011.44460	Bldg Code Inspection Services	40,000
001.0011.45000	Generator Maintenance	1,500
001.0011.45020	Map Updates	800
001.0011.45040	Air Packs	0
001.0011.45050	Communication Equip Exp	0
001.0011.45100	Fire Prevention Education Materials	3,000
001.0011.45110	Hurricane Laura	0
001.0011.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>389,160</u>
Fire Department Total		<u><u>1,654,030</u></u>

Capital Outlay:

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>ANIMAL CONTROL</b>	
	<b>*Employee Benefits*</b>	
001.0013.40100	Salaries	40,248
001.0013.40200	Overtime	3,000
001.0013.40310	Group Insurance	8,727
001.0013.40320	FICA	3,308
001.0013.40330	Employment Security	72
001.0013.40340	Louisiana Retirement	4,836
001.0013.43410	Workers' Compensation Insurance	1,051
Personnel Costs Total		<u>61,242</u>
	<b>*Other Operating Expenditures*</b>	
001.0013.40610	Supplies	9,000
001.0013.40810	Repairs & Maintenance	6,000
001.0013.41800	Audit Fees	1,150
001.0013.42200	Postage & Freight	1,500
001.0013.42400	Travel & Meals	0
001.0013.42600	Seminars & Workshops	0
001.0013.43000	Gas & Oil	2,000
001.0013.43420	General Liability Insurance	1,200
001.0013.43430	Fire & Casualty	1,395
001.0013.43450	Vehicle Liability	1,600
001.0013.43600	Utilities	3,200
001.0013.44210	Miscellaneous/Spay and Neuter	5,000
001.0013.44380	Uniforms	400
001.0013.44390	Medicine and Vets	10,000
001.0013.45200	Euthanized Dogs Expense	1,000
Other Operating Expenditures		<u>43,445</u>
Animal Control		<u><u>104,687</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>MUSEUM</b>	
	<b>*Employee Benefits*</b>	
001.0014.40100	Salaries	25,740
001.0014.40320	FICA	1,969
001.0014.40330	Employment Security	52
001.0014.43410	Workers' Compensation Insurance	155
Personnel Costs Total		<u>27,916</u>
	<b>*Other Operating Expenditures*</b>	
001.0014.40610	Supplies	500
001.0014.40620	Office Supplies	500
001.0014.40810	Repairs & Maintenance	5,000
001.0014.40830	Janitorial Expense	1,000
001.0014.41800	Audit Fees	900
001.0014.42200	Postage & Freight	500
001.0014.42400	Travel & Meals	250
001.0014.42600	Seminars & Workshops	250
001.0014.43420	General Liability Insurance	5,000
001.0014.43430	Fire & Casualty Insurance	0
001.0014.43600	Utilities	11,000
001.0014.44210	Miscellaneous	100
001.0014.44230	Dues & Subscriptions	300
001.0014.44530	Copier Lease	2,400
001.0014.45110	Hurricane Laura	0
001.0014.45120	Hurricane Delta	0
001.0014.47520	Advertising	8,500
Other Operating Expenses		<u>36,200</u>
Museum Total		<u>64,116</u>

**CITY OF JENNINGS  
 PROPOSED BUDGET  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>GARAGE COMPLEX</b>	
	<b>*Other Operating Expenditures*</b>	
001.0015.40850	Repairs & Maint. - Traffic Lights/Gas Lights	3,000
001.0015.41800	Audit Fees	900
001.0015.42200	Postage & Freight	100
001.0015.43420	General Liability Insurance	2,450
001.0015.43430	Fire & Casualty Insurance	2,092
001.0015.43650	Street Lights - Utilities	132,400
	<b>Total Garage Complex Expenditures</b>	<u>140,942</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>STRAND THEATRE</b>	
	<b>*Employee Benefits*</b>	
001.0016.40100	Salaries	26,013
001.0016.40320	FICA	1,990
001.0016.40330	Employment Security	52
001.0016.43410	Worker's Compensation Insurance	907
Personnel Costs Total		<u>28,962</u>
	<b>*Other Operating Expenditures*</b>	
001.0016.40610	Supplies	500
001.0016.40810	Repairs & Maintenance	6,000
001.0016.40830	Janitorial Expense	600
001.0016.41800	Audit Fees	900
001.0016.42200	Postage & Freight	200
001.0016.42400	Travel & Meals	500
001.0016.43420	General Liability Insurance	875
001.0016.43430	Fire & Casualty Insurance	0
001.0016.43600	Utilities	14,500
001.0016.44210	Miscellaneous	0
001.0016.45120	Hurricane Delta	0
001.0016.44240	Concessions	4,000
001.0016.47520	Advertising	8,000
001.0016.47540	Production Expense	2,000
001.0016.47550	Performances	2,000
Other Operating Expenses		<u>40,075</u>
<b>Strand Theatre Total</b>		<u><u>69,037</u></u>

**CITY OF JENNINGS  
 PROPOSED BUDGET  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>SANITATION DEPARTMENT</b>	
	<b>*Other Operating Expenditures*</b>	
001.0017.40880	Rodent Campaign	3,500
001.0017.41800	Audit Fees	1,350
001.0017.42200	Postage & Freight	7,500
001.0017.43420	General Liability Insurance	6,200
001.0017.43430	Fire & Casualty Insurance	0
001.0017.45000	Solid Waste Collection	780,000
001.0017.45100	Solid Waste Disposal	15,000
001.0017.45110	Hurricane Laura	0
001.0017.45120	Hurricane Delta	0
	<b>Total Sanitation Department Expenditures</b>	<u>813,550</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>GOVERNMENT FACILITIES BUILDING</b>	
	<b>*Employee Benefits*</b>	
001.0018.40100	Salaries	9,734
001.0018.40320	FICA	745
001.0018.40340	LA Retirement	1,509
001.0018.40330	Employment Security	19
001.0018.40310	Group Insurance	8,727
001.0018.43410	Workers' Compensation Insurance	648
Personnel Costs Total		<u>21,382</u>
	<b>*Other Operating Expenditures*</b>	
001.0018.40610	Supplies	0
001.0018.40640	Janitor Supplies	2,000
001.0018.40810	Repairs & Maintenance	12,000
001.0018.41800	Audit Fees	1,350
001.0018.42200	Postage & Freight	100
001.0018.43420	General Liability Insurance	2,500
001.0018.43430	Fire & Casualty Insurance	28,600
001.0018.43600	Utilities	23,500
001.0018.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>70,050</u>
Government Facilities Building Total		<u>91,432</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>CULTURE - RECREATION</b>	
	<b>*Employee Benefits*</b>	
001.0019.40100	Salaries	268,758
001.0019.40200	Overtime	8,000
001.0019.40310	Group Insurance	52,363
001.0019.40320	FICA	21,172
001.0019.40330	Employment Security	554
001.0019.40340	Louisiana Retirement	31,538
001.0019.40370	Physicals	300
001.0019.43410	Workers' Compensation Insurance	15,879
Personnel Costs Total		<u>398,564</u>
	<b>*Other Operating Expenditures*</b>	
001.0019.40610	Supplies	3,000
001.0019.40620	Office Supplies	2,500
001.0019.40660	Chemicals	8,000
001.0019.40670	Program Supplies	3,000
001.0019.40810	Repairs & Maintenance	45,000
001.0019.40812	Stock Pile Material	10,000
001.0019.40900	Pool Maintenance	14,000
001.0019.41800	Audit Fees	1,500
001.0019.42200	Postage & Freight	500
001.0019.42400	Travel & Meals	200
001.0019.42600	Seminars & Workshops	200
001.0019.43000	Gas & Oil	16,000
001.0019.43420	General Liability Insurance	7,500
001.0019.43430	Fire & Casualty Insurance	29,600
001.0019.43450	Vehicle Liability	6,500
001.0019.43600	Utilities	35,000
001.0019.44210	Miscellaneous	200
001.0019.44380	Uniforms	750
001.0019.45110	Hurricane Laura	0
Other Operating Expenses Total		<u>183,450</u>
Recreation Total		<u>582,014</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

General Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>CEMETERY</b>	
	<b>*Employee Benefits*</b>	
001.0021.40100	Salaries	43,202
001.0021.40200	Overtime	200
001.0021.40310	Group Insurance	17,454
001.0021.40320	FICA	3,320
001.0021.40330	Employment Security	87
001.0021.40340	Louisiana Retirement	6,696
001.0021.43410	Workers' Compensation Insurance	4,099
Personnel Costs Total		<u>75,058</u>
	<b>*Other Operating Expenditures*</b>	
001.0021.40610	Supplies	300
001.0021.40810	Repairs & Maintenance	6,000
001.0021.41800	Audit Fees	900
001.0021.42200	Postage & Freight	100
001.0021.43000	Gas & Oil	3,000
001.0021.43420	General Liability Insurance	1,950
001.0021.43430	Fire & Casualty Insurance	697
001.0021.43450	Vehicle Liability	1,000
001.0021.43600	Utilities	500
001.0021.44380	Uniforms	250
Other Operating Expenses Total		<u>14,697</u>
Cemetery Total		89,755
Total Expenditures Before Transfers		<u><u>8,344,936</u></u>
	Total Revenue	8,434,936
	Total Operating Expenditures	(8,344,936)
	Net Excess or (Deficiency) on Operations	<u><u>90,000</u></u>
<b>PROPOSED TRANSFERS OUT</b>		
Account Number	Account Title	Amount
	<b>*TRANSFERS OUT*</b>	
	To 1% Sales Tax Fund	
	Total Transfers Out	<u>0</u>
	Total Expenditures Including Transfer Out	<u><u>8,344,936</u></u>
	<b>EXCESS (DEFICIENCY) REV. OVER EXP.</b>	<u><u>90,000</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED REVENUES

Account Number	Account Title	Amount
	<b>CHARGES FOR SERVICES</b>	
002.0000.30400	Penalty & Interest	40,000
002.0000.30410	Water Charges	1,320,000
002.0000.30420	Sewer Charges	1,126,000
002.0000.30430	Commercial Water Sales	2,000
002.0000.30450	Water & Sewer Taps	10,000
002.0000.30460	Turn On Fees	40,000
002.0000.30600	Interest Income	6,000
002.0000.30720	Sale of Surplus Equipment	0
002.0000.30760	Water Tower Rental	17,750
002.0000.30840	Miscellaneous	5,000
002.0000.30900	State Water Drinking Fee	2,400
	<b>Total Revenues</b>	<u>2,569,150</u>
	<b>*TRANSFERS IN*</b>	
002.0000.40500	1994 1% Sales Tax Fund - Sewer Plant	<u>0</u>
	<b>Total Transfers In</b>	<u>0</u>
	<b>Total Utility Fund Revenues</b>	<u>2,569,150</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>WATERWORKS DEPARTMENT</b>		
<b>*Employee Benefits*</b>		
002.0028.40100	Salaries	147,493
002.0028.40200	Overtime	8,000
002.0028.40310	Group Insurance	34,908
002.0028.40320	FICA	11,589
002.0028.40330	Employment Security	303
002.0028.40340	Louisiana Retirement	22,861
002.0028.40370	Physicals	350
002.0028.43410	Workers' Compensation Insurance	9,684
Personnel Costs Total		<u>235,188</u>
<b>*Other Operating Expenditures*</b>		
002.0028.40610	Supplies	5,000
002.0028.40680	Water Meters & Hardware	75,000
002.0028.40810	Repairs & Maintenance	120,000
002.0028.41800	Audit Fees	2,700
002.0028.42200	Postage & Freight	500
002.0028.42400	Travel & Meals	200
002.0028.42600	Seminars & Workshops	200
002.0028.43000	Gas & Oil	16,000
002.0028.43200	Publishing & Printing	400
002.0028.43420	General Liability Insurance	12,500
002.0028.43430	Fire & Casualty Insurance	250
002.0028.43450	Vehicle Liability	14,500
002.0028.43600	Utilities	10,000
002.0028.43700	Depr. Expense/Water Works	99,500
002.0028.44210	Miscellaneous	100
002.0028.44230	Dues & Subscriptions	1,400
002.0028.44380	Uniforms	700
002.0028.44402	New Equipment - Replacement	4,000
002.0028.44410	Water Lines	35,000
002.0028.45000	Professional Services	7,000
002.0028.45020	Map Updates	1,000
Other Operating Expenditures Total		<u>405,950</u>
	<b>Total Waterworks Expenditures</b>	<u><u>641,138</u></u>
<b>*Capital Outlays*</b>		
	Side by Side	15,000
	Truck	0
	Electronic Water Meters (700)	0
	<b>Total Capital Outlays</b>	<u><u>15,000</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>SEWERWORKS DEPARTMENT</b>		
<b>*Employee Benefits*</b>		
002.0029.40100	Salaries	118,997
002.0029.40200	Overtime	8,000
002.0029.40310	Group Insurance	34,908
002.0029.40320	FICA	9,417
002.0029.40330	Employment Security	246
002.0029.40340	Louisiana Retirement	18,444
002.0029.40370	Physicals	350
002.0029.43410	Workers' Compensation Insurance	8,705
Personnel Costs Total		<u>199,067</u>
<b>*Other Operating Expenditures*</b>		
002.0029.40610	Supplies	1,000
002.0029.40660	Chemicals	1,000
002.0029.40670	Sewer Rehab	65,000
002.0029.40810	Repairs & Maintenance	100,000
002.0029.41800	Audit Fees	2,025
002.0029.42200	Postage & Freight	500
002.0029.43000	Gas & Oil	4,000
002.0029.43420	General Liability Insurance	6,000
002.0029.43450	Vehicle Liability	3,200
002.0029.43700	Depr. Expense/Sewer Works	6,500
002.0029.44210	Miscellaneous	100
002.0029.44380	Uniforms	500
002.0029.45110	Hurricane Laura	0
002.0029.45120	Hurricane Delta	0
Other Operating Expenditures Total		<u>189,825</u>
Total Sewer Works Expenditures		<u>388,892</u>
<b>*Capital Outlays*</b>		
	Florence Road Lift Station Gen	40,000
	South Street Lift Station Gen	40,000
	Sewer Machine	180,000
Total Capital Outlays		<u>260,000</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>WATER PLANT</b>		
<b>*Employee Benefits*</b>		
002.0030.40100	Salaries	156,416
002.0030.40200	Overtime	18,000
002.0030.40310	Group Insurance	43,636
002.0030.40320	FICA	12,884
002.0030.40330	Employment Security	337
002.0030.40340	Louisiana Retirement	24,244
002.0030.40370	Physicals	350
002.0030.43410	Workers' Compensation Insurance	11,910
Personnel Costs Total		<u>267,777</u>
<b>*Other Operating Expenditures*</b>		
002.0030.40610	Supplies	2,000
002.0030.40660	Chemicals	184,000
002.0030.40810	Repairs & Maintenance	92,000
002.0030.40990	Engineer Retainer	1,800
002.0030.41800	Audit Fees	2,025
002.0030.42200	Postage & Freight	500
002.0030.42400	Travel & Meals	500
002.0030.42600	Seminars & Workshops	1,200
002.0030.43420	General Liability Insurance	9,000
002.0030.43430	Fire & Casualty Insurance	48,000
002.0030.43600	Utilities	100,000
002.0030.43700	Depr. Expense/Water Plant	117,000
002.0030.44210	Miscellaneous	100
002.0030.44380	Uniforms	500
002.0030.44390	DEQ Fees	7,000
002.0030.44400	Lab Testing	12,000
002.0030.46100	Lab Testing Supplies	2,000
002.0030.47090	Paying Agent Fees	0
Other Operating Expenditures Total		<u>579,625</u>
	<b>Total Water Plant Expenditures</b>	<u><b>847,402</b></u>
<b>*Capital Outlays*</b>		
	Property Acquisition	100,000

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>SEWER PLANT</b>		
<b>*Employee Benefits*</b>		
002.0032.40100	Salaries	67,974
002.0032.40200	Overtime	12,000
002.0032.40310	Group Insurance	17,454
002.0032.40320	FICA	5,736
002.0032.40330	Employment Security	150
002.0032.40340	Louisiana Retirement	10,536
002.0032.40370	Physicals	300
002.0032.43410	Workers' Compensation Insurance	4,550
Personnel Costs Total		<u>118,700</u>
<b>*Other Operating Expenditures*</b>		
002.0032.40610	Supplies	1,000
002.0032.40660	Chemicals	35,000
002.0032.40810	Repairs & Maintenance	100,000
002.0032.40990	Engineer Retainer	2,000
002.0032.41000	Sludge Removal	30,000
002.0032.41800	Audit Fees	2,025
002.0032.42200	Postage & Freight	500
002.0032.42400	Travel & Meals	650
002.0032.42600	Seminars & Workshops	2,000
002.0032.43000	Gas & Oil	2,000
002.0032.43420	General Liability Insurance	8,000
002.0032.43430	Fire & Casualty Insurance	16,000
002.0032.43600	Utilities	125,000
002.0032.43700	Depr. Expense/Sewer Plant	244,000
002.0032.44210	Miscellaneous	100
002.0032.44380	Uniforms	500
002.0032.44390	DEQ Fees	8,500
002.0032.44400	Lab Testing	26,000
002.0032.45110	Hurricane Laura	0
002.0032.45120	Hurricane Delta	0
002.0032.46100	Lab Testing Supplies	1,500
002.0032.47040	Right-of-way - South Pacific	20,000
Total Other Operating Expenses		<u>624,775</u>
Total Sewer Plant Expenditures		<u>743,475</u>
<b>*Capital Outlays*</b>		
	Chlorine Building #1	88,000
	Chlorine Building #2	129,000
Total Capital Outlays		<u>217,000</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>WATER REVENUE OFFICE</b>		
<b>*Employee Benefits*</b>		
002.0034.40100	Salaries	165,443
002.0034.40200	Overtime	500
002.0034.40310	Group Insurance	34,908
002.0034.40320	FICA	12,695
002.0034.40330	Employment Security	332
002.0034.40340	Louisiana Retirement	22,258
002.0034.40370	Physicals	300
002.0034.43410	Workers' Compensation Insurance	5,720
Personnel Costs Total		<u>242,156</u>
<b>*Other Operating Expenditures*</b>		
002.0034.40610	Supplies	7,500
002.0034.40650	Software	2,000
002.0034.40810	Repairs & Maintenance(Cleaning)	20,000
002.0034.40860	Maintenance Agreement	4,000
002.0034.41800	Audit Fees	2,025
002.0034.42200	Postage & Freight	17,500
002.0034.42400	Travel & Meals	200
002.0034.42600	Seminars & Workshops	200
002.0034.43000	Gas & Oil	4,000
002.0034.43420	General Liability Insurance	5,000
002.0034.43430	Fire & Casualty Insurance	500
002.0034.43450	Vehicle Liability	3,200
002.0034.43600	Utilities	6,000
002.0034.43700	Depreciation - Water Revenue	5,300
002.0034.44210	Miscellaneous	200
002-0034-44230	Dues and Subscriptions	100
002.0034.44260	ACH Charges	400
002.0034.44380	Uniforms	500
002.0034.44402	New Equipment	8,000
002.0034.45530	Copier Lease	2,000
002.0034.45000	Professional Services	25,000
	Total Other Operating Expenses	<u>113,625</u>
	Total Water Revenue Office Expenditures	<u>355,781</u>

\*Capital Outlays\*

**CITY OF JENNINGS  
 PROPOSED BUDGET  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Utility Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	Total Operating Expenditures	2,976,688
	*TRANSFERS OUT*	
002.0000.27200	DEQ Sewer Loan Principal Payment	0
	Capital Outlay	0
	Total Expenditures & Transfers Out	<u>2,976,688</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND.	<u><u>(407,538)</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Street Fund

PROPOSED REVENUES

Account Number	Account Title	Amount
003.0000.30110	TAXES	600,000
003.0000.30111	Prior Year Taxes	1,000
	Total Taxes	<u>601,000</u>
003.0000.30610	Interest & Penalty	1,000
003.0000.30620	Interest On Investment	1,000
	Total Interest Income	<u>2,000</u>
003.0000.30840	Miscellaneous	500
003.0000.30860	State Grass Contract	13,100
003.0000.30880	Catch Basins/Culverts	3,000
003.0000.31200	Fema Reimbursement	0
	Total Miscellaneous Revenue	<u>16,600</u>
	Total Revenue Before Transfers In	<u>619,600</u>
	*TRANSFERS IN*	
	1994 1% Sales Tax Fund	642,079
003.0000.40300	Total Transfers In	<u>642,079</u>
	Total Revenues	<u>1,261,679</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Street Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
	<b>*EXPENDITURES*</b>	
	<b>*Employee Benefits*</b>	
003.0041.40100	Salaries	298,413
003.0041.40200	Overtime	12,000
003.0041.40310	Group Insurance	87,271
003.0041.40320	FICA	23,746
003.0041.40330	Employment Security	621
003.0041.40340	Louisiana Retirement	46,254
003.0041.40370	Physicals	350
003.0041.43410	Workers' Compensation Insurance	50,011
Personnel Costs Total		<u>518,666</u>
	<b>*Other Operating Expenditures*</b>	
003.0041.40610	Supplies	3,000
003.0041.40620	Office Supplies	650
003.0041.40630	Copier Lease	650
003.0041.40690	Street Signs	10,000
003.0041.40800	Sweeper Repairs	10,000
003.0041.40810	Repairs & Maintenance	150,000
003.0041.40820	Chemicals For Ditches	28,000
003.0041.40910	Catch Basins/Culvert	50,000
003.0041.40920	Tree Trimming	30,000
003.0041.40930	Road Materials/Potholes	50,000
003.0041.40990	Engineer Retainer	2,400
003.0041.41800	Audit Fees	2,025
003.0041.42000	Tax Roll Expense	39,500
003.0041.42200	Postage & Freight	500
003.0041.42400	Travel & Meals	300
003.0041.42600	Seminars & Workshops	300
003.0041.43000	Gas & Oil	25,000
003.0041.43200	Publishing & Printing	250
003.0041.43420	General Liability Insurance	25,000
003.0041.43430	Fire & Casualty Insurance	3,138
003.0041.43450	Vehicle Liability	25,000
003.0041.43600	Utilities	10,000
003.0041.44210	Miscellaneous	300
003.0041.44380	Uniform Allowance	2,000
003.0041.44510	New Equipment	25,000
003.0041.44575	Street Sweeper	250,000
Other Operating Expenditures Total		<u>743,013</u>
	Total Street Fund Expenditures	<u>1,261,679</u>
	EXCESS (DEFICIENCY) REV. OVER EXPEND.	<u>0</u>
	Capital Outlay	
	Street Sweeper	
	Tractor	See above
	Capital Outlay Total	0

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Library Fund

PROPOSED REVENUES

Account Number	Account Title	Amount
004.0000.30110	Taxes	268,000
004.0000.30111	Prior Year Taxes	1,000
004.0000.30610	Interest & Penalty	500
004.0000.30620	Interest On Investments	1,000
	<b>*MISCELLANEOUS*</b>	
004.0000.30840	Miscellaneous	5,300
004.0000.30880	Copy Income	1,500
004.0000.30890	Memory Book Revenue	600
004.0000.30900	Fines & Forfeits	200
004.0000.30940	Garbarino Trust Proceeds	40,000
004.0000.30960	Donations - Library Addition	300
004.0000.30980	Book Account Revenues	100
	<b>Total Revenues</b>	<b><u>318,500</u></b>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Library Fund

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>EXPENDITURES</b>		
<b>*EMPLOYEE BENEFITS*</b>		
004.0046.40100	Salaries	137,579
004.0046.40310	Group Insurance	34,908
004.0046.40320	FICA	10,525
004.0046.40330	Employment Security	275
004.0046.40340	Louisiana Retirement	17,229
004.0046.40370	Physicals	0
004.0046.43410	Workers' Compensation Insurance	2,080
Personnel Costs Total		<u>202,596</u>
<b>*OTHER OPERATING EXPENDITURES*</b>		
004.0046.40620	Office Supplies	2,200
004.0046.40640	New Equipment	1,000
004.0046.40660	New Computers	0
004.0046.40810	Repairs & Maintenance	12,000
004.0046.40830	Janitorial Expense	1,800
004.0046.40860	Maintenance Agreements	0
004.0046.41800	Audit Fees	2,000
004.0046.42000	Tax Roll Expense	18,000
004.0046.42200	Postage & Freight	600
004.0046.42400	Travel & Meals	100
004.0046.42600	Seminars & Workshops	100
004.0046.43420	General Liability Insurance	6,000
004.0046.43430	Fire & Casualty Insurance	25,800
004.0046.43600	Utilities	14,000
004.0046.44210	Miscellaneous/Rent Arts and Tech Building	5,600
004.0046.44230	Subscriptions	4,000
004.0046.44420	Reading Program	1,200
004.0046.44430	Book Expenses	2,800
004.0046.44450	Books and eBooks	26,750
004.0046.44460	Dues	300
004.0046.44500	Archival Preservation	4,500
004.0046.44530	Copier Lease	2,400
004.0046.44550	Software Support	1,000
004.0046.44615	Software Expense	2,000
004.0046.45000	Book Account Expense	500
Other Operating Expenditures Total		<u>134,650</u>
	Total Library Fund Operating Expenditures	<u>337,246</u>
<b>*TRANSFERS OUT*</b>		
		0
	Total Library Fund Expenditures	337,246
	<b>EXCESS DEFICIENCY REV. OVER EXPEND.</b>	<u><u>(18,746)</u></u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Special Programs Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Amount
<b>REVENUES</b>		
009.0000.30050	State Revenue Sharing	25,000
009.0000.30100	1% Sales Tax	0
009.0000.30180	Landfill Revenue	1,138,000
009.0000.30620	Interest on Investment - 1%	4,000
009.0000.30660	Sale of Surplus Equipment	0
009.0000.30840	Miscellaneous	1,000
009.0000.30910	Eco Dev Project (Landfill Commission)	10,000
	<b>Total Revenues</b>	<u>1,178,000</u>

PROPOSED EXPENDITURES

Account Number	Account Title	Amount
<b>EXPENDITURES</b>		
009.0050.41000	New City Hall	10,000
009.0050.41400	Recreation Dept Repairs/Computers	20,000
009.0050.41500	Tupper Museum Repairs	30,000
009.0050.41700	Jeff Davis Parish Health Unit	2,750
009.0050.42000	New Equipment	40,000
009.0050.42220	I-10 Park	100,000
009.0050.42230	Council For The Aging	5,000
009.0050.42240	Industrial Development Board	100,000
009.0050.42330	Sidewalk Repair	50,000
009.0050.42430	Jeff Davis Arts Council	1,000
009.0050.42470	Zigler Museum	6,000
009.0050.42520	Marcus Cain Park	25,000
009.0050.42525	Franklin Park	100,000
009.0050.42620	Safety Building Repairs	1,000
009.0050.42800	Main Street Improvement	300,000
009.0050.42820	Christmas Lights	25,000
009.0050.42830	Fireworks	16,000
009.0050.42860	Festival Association/Jennings Garden Club	45,000
009.0050.42910	Special Recreation Programs	2,000
009.0050.43500	Equipment - Police	40,000
009.0050.43615	E. Academy Park Renovations	25,000
009.0050.43720	Swimming Pool Repairs	25,000
009.0050.43800	Gov. Fac. Bldg. Repairs	10,000
009.0050.44020	Animal Relief Foundation	2,000
009.0050.44030	Cemetery Improvements	50,000
009.0050.44070	Strand - Building Repairs	20,000
009.0050.44106	North Cutting Park	10,000
009.0050.44110	Dog Pound Equip/Bldg. Repairs	25,000
009.0050.44112	VA Office	3,000
009.0050.44135	Safety Bldg. Repairs - Fire	0
009.0050.44146	Station 2 Repairs	30,000
009-0050-44148	Founders' Park	10,000
009.0050.45000	Sesco Bldg. Repairs	2,000
009.0050.45010	Armory Building Repairs	25,000
009.0050.45550	JDP Tourist Comm JSA	70,000
009.0050.45570	Phase 1 Hurricane Repairs	587,000
	<b>Total Expenditures</b>	<u>1,812,750</u>
	<b>EXCESS (DEFICIENCY) REV. OVER EXPEND.</b>	<u>(634,750)</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Perpetual Care Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Amount
	<b>REVENUES</b>	
012.0000.30440	Receipts from Perpetual Care Lots	18,000
012.0000.30620	Interest Income	1,500
	Total Revenues	<u>19,500</u>
	<b>EXPENDITURES</b>	
012.0052.41800	Audit Fees	500
	Total Expenditures	<u>500</u>
	<b>EXCESS DEFICIENCY REV. OVER EXPEND.</b>	19,000

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

1994 1% Sales Tax Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Amount
<b>REVENUES</b>		
014.0000.30100	1% Sales Tax	3,000,000
014.0000.30620	Interest Income	3,600
014.0000.30660	Sale of Surplus Equipment	0
014.0000.30900	Impact Fee	0
014.0000.30901	State Drainage Grant	0
	Total Revenues	<u>3,003,600</u>
	Transfer In From General Fund	0
	Total revenue	<u><u>3,003,600</u></u>
<b>EXPENDITURES</b>		
<b>Operating Expenditures</b>		
014.0054.40820	Police Vehicles	80,000
014.0054.40920	City Vehicles	40,000
014.0000.40935	Special Drainage Projects	150,000
	Total Operating Expenditures	<u>270,000</u>
<b>Transfers Out</b>		
014.0054.40500	Street Dept. Transfer	642,079
014.0054.41040	Gen Fund Transfer	1,924,136
014.0054.41020	Facilities Improvements Bond Sinking Fund	509,433
	Total Transfers	<u>3,075,648</u>
<b>Capital Outlay Projects</b>		
014.0054.40700	Drainage Projects	350,000
014.0054.40860	Street Improvements Concrete	0
014.0054.40870	Street Improvements Asphalt	0
014.0054.40880	LUS Fiber Project	618,705
	Total Capital Outlay Projects	<u>968,705</u>
	Total Expenditures	<u>4,314,353</u>
	Excess (Deficiency) of Revenue over Expenditures	(1,310,753)

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Special Recreation Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Amount
<b>REVENUES</b>		
015.0000.30100	Baseball	15,000
015.0000.30200	Lil Dribblers	5,000
015.0000.30300	Pewee Football	7,000
015.0000.30400	Soccer	6,000
015.0000.30620	Interest	50
	<b>Total Revenues</b>	<u>33,050</u>
<b>EXPENDITURES</b>		
015.0055.40100	Baseball	15,000
015.0055.40200	Lil Dribblers	5,000
015.0055.40300	Pewee Football	7,000
015.0055.40400	Soccer	5,000
	<b>Total Special Recreation Fund</b>	<u>32,000</u>
	<b>EXCESS (DEFICIENCY) REV. OVER EXPEND.</b>	<u>1,050</u>

**CITY OF JENNINGS  
PROPOSED BUDGET  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Facilities Improvement Bond Fund

PROPOSED REVENUES AND EXPENDITURES

Account Number	Account Title	Amount
<b>REVENUES</b>		
017.000.30000	Transfer From Facilities Improvement Fund	0
017.000.30100	Transfer From Fund 14	509,433
	Total Revenues	<u>509,433</u>
<b>EXPENDITURES</b>		
017.0058.41100	Bond Fees Expense	1,200
017.0058.40000	Interest paid on Bonds	183,233
017.0058.41000	Principal paid on Bonds	325,000
	Total Expenditures	<u>509,433</u>
	<b>EXCESS (DEFICIENCY) REV. OVER EXPEND.</b>	<u>0</u>

**ORDINANCE NO. 1784**

**An ordinance of the City of Jennings, Louisiana, to adjust the water rates and water connections and to adjust the sewer rates and sewer connections and to set the schedule of fees and charges for services, in the City of Jennings, Louisiana; and repealing all ordinances or parts of ordinances in conflict therewith**

BE IT ORDAINED by the Jennings City Council of the City of Jennings, Louisiana, in regular session, duly convened with a quorum present and voting, that the following rates and fees shall be charged for water and sewer use and all other ordinances shall be amended to read as follows:

Sec. 26-36 Water Rates:

(a) The rates to be charged per residence or per commercial establishment for water consumption in the city are hereby fixed as follows:

First 2,000 gallons, minimum.....	\$ 15.07
Per 1,000 gallons, thereafter .....	\$ 2.51

(b) The rates to be charged per residence or per commercial establishment for water consumption outside the city are hereby fixed as follows:

	Residential	Commercial
First 2,000 gallons, minimum.....	\$ 19.03	\$ 21.07
Per 1,000 gallons, thereafter .....	\$ 3.20	\$ 3.56

(c) Rates shall be adjusted annually based on CPI Index.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-37 Sewer Rates:

(a) The rates to be charged per residence or per commercial establishment for sewer usage in the city are to be based on water consumption applying to following rates:

	Residential	Commercial
First 2,000 gallons, minimum.....	\$ 15.07	\$ 25.11
Per 1,000 gallons, thereafter .....	\$ 1.72	\$ 1.72

(b) The rates to be charged per residence or per commercial establishment for sewer usage outside the city are to be based on water consumption applying the following rates:

	Residential	Commercial
First 2,000 gallons, minimum.....	\$ 19.53	\$ 31.50
Per 1,000 gallons, thereafter .....	\$ 4.50	\$ 4.50

(c) The rates to be charged per residence or per commercial establishment for sewer usage in the Silverwood Community are to be based on water consumption applying the following rates:

	Residential	Commercial
First 2,000 gallons, minimum.....	\$ 35.20	\$ 58.67
Per 1,000 gallons, thereafter .....	\$ 3.84	\$ 3.84

(d) Commercial users which do not dispose of water into the sanitary sewer system may offer proof to the director of such non sewerage use and may request an equivalent reduction of sewerage use charges.

(e) Rates shall be adjusted annually based on CPI Index.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-38 Tap Fees:

(a) Water Taps:

(1) The charge for making taps onto the water line shall be as follows:

3/4 inch tap .....	\$ 815.00
2 inch tap.....	\$ 2915.00

(2) The charge for all other taps greater than two (2) inches shall be based on actual cost basis.

(3) If the City has to locate existing water taps on City's Right-of-ways, there shall be a \$50.00 charge.

(b) Sewer Taps:

(1) The charge for making taps onto the sewer system up to four (4) inches shall be \$550.00 per tap.

(2) Any tap greater than four (4) inches and any tap over fifty (50) feet in length and all other taps not listed above, shall be billed out at cost to the city, including but not limited to labor and material with copy of said cost to be furnished to user.

(3) If the city has to locate existing sewer tap on City's Right-of-ways, there shall be a \$50.00 charge.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

Sec. 26-44 Special Services:

Special services provided by the city on private property are to be billed as follows:

(a) Location of water or sewer lines on private property - \$100.00

(b) Other special services on private property billed out on a cost recovery basis.

(c) Acceptance and scheduling of the above services shall be at the discretion of the director and shall be scheduled based on his department workload.

BE IT FURTHER ORDAINED by the Jennings City Council that the City of Jennings, Louisiana, in regular session, etc.,

SCHEDULE OF FEES AND CHARGES SHALL BE AS FOLLOWS:

Delinquent Account Service Fee.....	\$	25.00	
NSF / Return Payment / EFT Fee.....	\$	25.00	
Meter Profile Request.....	\$	20.00	
Damaged /Missing Lock, Valve or Fittings.....	\$	75.00	
Removal of Water Meter.....	\$	15.00	
Damage to Meter.....	\$	250.00	¾ inch meter
	\$	375.00	1 inch meter
	\$	1,000.00	2 inch meter
	\$	2,500.00	4 inch meter

All of the above rates shall be effective for the July, 2022 billing.

YEAS:

NAYS:

ABSTAINED:

ABSENT:

INTRODUCED:

ADOPTED:

ATTEST:

/s/Barbara Lantz  
Barbara Lantz, City Clerk  
Jennings City Council

Stephen VanHook, President  
Jennings City Council

Henry Guinn  
Mayor

**ORDINANCE NO. 1785**

**An ordinance of the City of Jennings, Louisiana, to set the garbage collection and disposal rates in the City of Jennings, Louisiana.**

BE IT ORDAINED by the City Council of the City of Jennings, Louisiana, duly convened in regular session, with a quorum present and voting that the following rates shall be charged for garbage collection and disposal and all other ordinances shall be amended to read as follows:

**SEC. 13-4 SERVICE CHARGES; GARBAGE COLLECTION & DISPOSAL:**

(A) There is hereby levied a service charge and administrative fee for collection of garbage, trash and other refuse per residential or commercial establishment as follows:

- |     |   |       |
|-----|---|-------|
| (1) | Upon each residence   | 20.27 |
| (2) | Upon each proprietor of a commercial, industrial or institutional establishment with mechanical pickup generating no more than one (1) ninety-six-gallon container, once per week                                       | 20.27 |
| (3) | Any commercial, industrial or institutional unit not using mechanical pickup will not be billed directly for collection services. However, collection and disposal must be provided for by contract with other parties. |       |

(B) There is hereby levied a service charge and administrative fee for disposal of garbage, trash and other refuse per residential or commercial establishment as follows:

- |     |  |      |
|-----|--|------|
| (1) | Upon each residence  | 0.00 |
| (2) | Upon each proprietor of a commercial, industrial or institutional establishment with hand pickup generating no more than three (3) ninety-six-gallon containers, once per week   | 3.00 |
| (3) | Any commercial, industrial or institutional unit without hand pickup will not be billed directly for collection services. However, collection and disposal must be provided for, either by the unit or by contract with other parties. |      |

(C) Escalation/De-escalation of rates:

Billing rates may automatically be adjusted yearly based on collection contractor's billing to City.

(D) For the purpose of this section, the term "Residences" shall include house trailers.

(E) All of the above rates shall be effective for the July, 2022 billing.

BE IT FURTHER ORDAINED by the City Council of the City of Jennings, Louisiana in a regular session thereof, duly convened, that all ordinances or parts of ordinances in conflict herewith be and the same hereby repealed.

YEAS:  
NAYS:  
ABSTAINED:  
ABSENT:

INTRODUCED:  
ADOPTED:

ATTEST:

/s/Barbara Lantz  
Barbara Lantz, City Clerk  
Jennings City Council

\_\_\_\_\_  
Stephen VanHook, President  
Jennings City Council

\_\_\_\_\_  
Henry Guinn  
Mayor

